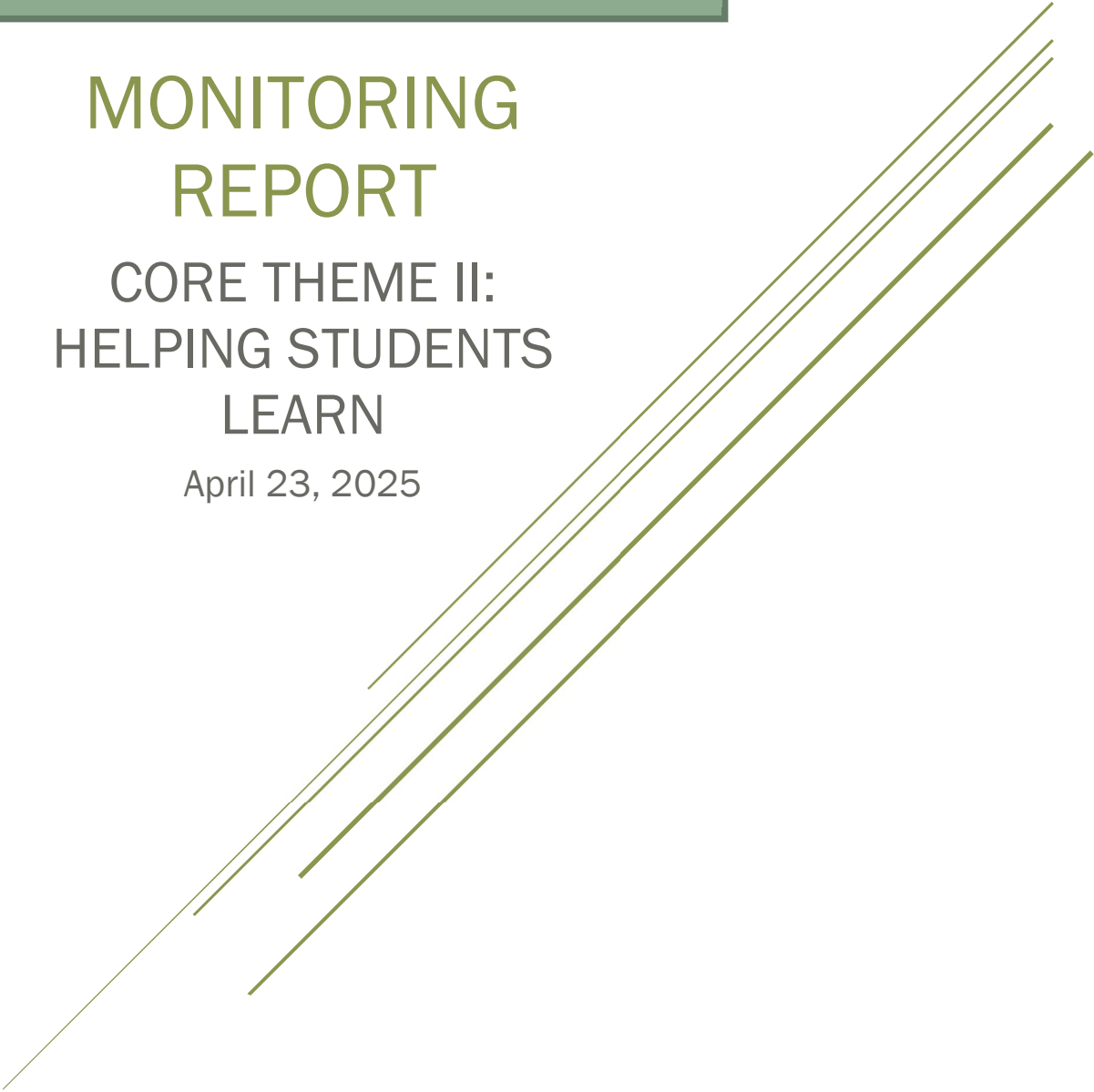




MONITORING REPORT

CORE THEME II: HELPING STUDENTS LEARN

April 23, 2025



Complied by the Office of Accreditation and Academic Effectiveness

April 2025 Monitoring Report – Core Theme 2

We believe that students are provided the best opportunity for success through a strong and committed teaching and learning environment that connects necessary resources, support and tools in the classroom and throughout the college.

COLLEGE END GOAL: Student Success and Completion

All learners achieve their transfer, career, and lifelong learning aspirations by acquiring knowledge and skills needed to prosper in the 21st century economy as determined by assessment of their learning.

KPI

Success, Completion, and Persistence

- State Share of Instruction (SSI) performance benchmark comparisons

Success Points

- SSI increased by 8.0% (nearly \$1 million) since FY 2024 and by 27.1% (\$2,864,516) since FY 2022; total Access funding increased in these time periods as well.
- All subcomponents in both periods experienced a dollar increase with the exception of Transfers Access which decreased compared to the prior year.

Notable Changes in Outcomes

- The college experienced increases in Completed FTE over this past year and compared to three years ago, however Access Completed FTE declined over both periods.
- Success Points improved as compared to FY 2020 overall and for the credit momentum metrics but fell overall compared to the prior year.
- Associate degree awards increased in each time period overall and for Non-Access; however, all Access categories declined.
- Certificates increased compared to FY 2022 and FY 2020; Transfers increased in these time periods as well.

Change in SSI Funding by Component

This section examines changes in funding by SSI component from FY 2024 to FY 2025 and from FY 2022 to FY 2025. Percent changes are shown for Edison State and the sector total; dollar changes for those same time periods are shown for the college as well. SSI funding amounts are based on a rolling three-year average of the outcomes data (see Appendix A for details). Therefore, these outcomes data are fully refreshed every three years and determine the changes shown here.

Table 1: Changes in Funding	FY2024 to FY2025 Change			FY2022 to FY2025 Change		
	College \$ Change	College % Change	Sector % Change	College \$ Change	College % Change	Sector % Change
Course Completions Component	\$428,198	7.1%	1.4%	\$1,461,620	29.4%	3.8%
Course Completions-All	\$402,187	7.1%	1.6%	\$1,405,679	30.4%	4.4%
Course Completions-Access	\$26,011	7.0%	-0.1%	\$55,941	16.4%	-2.2%
Success Points	\$279,379	7.3%	1.4%	\$997,491	32.1%	3.8%
Credit Hour Points Totals	\$229,432	10.5%	0.7%	\$687,611	39.9%	3.0%
12 Credit Hours	\$51,568	4.8%	0.7%	\$254,165	29.1%	2.2%

	FY2024 to FY2025 Change			FY2022 to FY2025 Change		
Table 1: Changes in Funding	College \$ Change	College % Change	Sector % Change	College \$ Change	College % Change	Sector % Change
24 Credit Hours	\$89,602	12.8%	0.3%	\$260,216	49.2%	3.2%
36 Credit Hours	\$88,262	21.7%	1.1%	\$173,230	53.8%	4.2%
Course Success Points	\$49,946	3.0%	2.7%	\$309,880	22.5%	5.1%
English Success	\$38,915	3.9%	2.7%	\$159,723	18.4%	1.5%
Math Success	\$11,031	1.7%	2.7%	\$150,158	29.4%	11.3%
Completion Milestones	\$289,170	11.0%	1.4%	\$405,404	16.1%	3.8%
Associates Total	\$117,750	11.5%	2.2%	\$129,666	12.8%	3.4%
Associates Access	\$18,127	4.1%	1.9%	\$7,395	1.6%	5.1%
Certificates Total	\$77,170	39.7%	10.9%	\$77,577	40.0%	15.0%
Certificates Access	\$31,612	30.8%	9.3%	\$41,625	45.0%	13.7%
Transfers Total	\$57,472	8.7%	-2.6%	\$144,090	25.2%	-0.2%
Transfers Access	-\$12,961	-6.1%	-9.0%	\$5,052	2.6%	-8.7%
Total Access Funding	\$62,790	5.6%	0.2%	\$110,012	10.2%	1.3%
Total Funding	\$996,747	8.0%	1.4%	\$2,864,516	27.1%	3.8%

NOTE: Font color in the table above is based on whether the change was more or less than the **sector change**, so a positive change might be red or a negative change green.

Total Funded SSI Compared to Cohort

Appropriation													
\$491,887,000		50%		25%	25%								100%
FY 2025 TRUE-UP	SSI Year	Course Completion s (FTE)	Course Completions (FTE) - Access	Success Points	Bachelor Degrees	Bachelor Degrees - Access	Assoc. Degrees	Assoc. Degrees - Access	Certificates	Certificates - Access	Transfers	Transfers Access	Total FY 2025 True-up
		\$245,943,500		\$122,971,750	\$122,971,750								
CLARK STATE	2025	\$6,789,053	\$704,044	\$4,190,356	\$36,518	\$13,303	\$1,722,539	\$1,099,895	\$258,031	\$190,916	\$739,697	\$291,896	\$16,036,248
EDISON STATE	2025	\$6,031,797	\$397,151	\$4,100,572	\$0	\$0	\$1,143,227	\$455,894	\$271,524	\$134,181	\$716,754	\$199,704	\$13,450,805
NORTH CENTRAL	2025	\$4,207,772	\$363,563	\$2,444,352	\$106,559	\$33,305	\$1,133,722	\$452,584	\$103,116	\$59,053	\$406,336	\$115,018	\$9,425,381
NORTHWEST STATE	2025	\$9,823,656	\$776,353	\$3,455,351	\$0	\$0	\$923,328	\$381,980	\$107,943	\$51,887	\$306,825	\$85,582	\$15,912,904
SOUTHERN STATE	2025	\$3,180,304	\$227,042	\$2,021,996	\$0	\$0	\$721,044	\$295,717	\$44,817	\$24,907	\$471,847	\$162,620	\$7,150,294
TERRA STATE	2025	\$3,211,274	\$298,049	\$1,501,622	\$0	\$0	\$692,518	\$329,103	\$151,147	\$70,682	\$235,509	\$92,598	\$6,582,503
ZANE STATE	2025	\$2,709,492	\$206,610	\$1,863,945	\$32,875	\$8,661	\$847,064	\$337,838	\$39,747	\$18,692	\$321,752	\$103,801	\$6,490,474
Sector Total	2025	\$224,275,459	\$21,668,041	\$122,971,750	\$362,972	\$129,651	\$55,481,645	\$29,236,293	\$7,424,994	\$4,194,015	\$18,305,284	\$7,836,897	\$491,887,000

FY 2025 TRUE-UP	SSI Year	Change from FY 2024 final				Change from FY 2025 projection		
		FY 2024 FINAL Total from true-up workbook dated 12/01/2023	\$ Change	% Change		FY 2025 FINAL Projection Total from workbook dated 03/22/2024	\$ Change	% Change
CLARK STATE	2025	\$16,200,008	-\$163,760	-1.01%		\$16,062,725	-\$26,477	-0.16%
EDISON STATE	2025	\$12,454,058	\$996,747	8.00%		\$13,414,208	\$36,597	0.27%
NORTH CENTRAL	2025	\$9,320,047	\$105,333	1.13%		\$9,392,069	\$33,312	0.35%
NORTHWEST STATE	2025	\$14,094,269	\$1,818,636	12.90%		\$15,986,108	-\$73,204	-0.46%
SOUTHERN STATE	2025	\$7,281,188	-\$130,894	-1.80%		\$7,116,339	\$33,955	0.48%
TERRA STATE	2025	\$6,344,517	\$237,985	3.75%		\$6,522,234	\$60,268	0.92%
ZANE STATE	2025	\$6,733,149	-\$242,675	-3.60%		\$6,493,446	-\$2,972	-0.05%
Sector Total	2025	\$484,972,000	\$6,915,000	1.43%		\$491,887,000	\$0	0.00%

Students are considered **access** students for course completions if they have any of the following characteristics:

- **Age:** The students were 25 or over when they began at this college. This calculation uses the difference between the year first enrolled and year of birth as full birth dates are not available for all students.
- **Financial:** The student was Pell eligible at any time during their enrollment at a USO college or university. This information is based on FAFSA data.
- **Race:** If the student was reported as African American, American Indian, or Hispanic from the Student Entrance (SE) table.
- **Academic Preparation:** If the Student was reported as being classified as below the statewide remediation free standards for math in the Special Populations (SP) file. In future it is hoped that students who are reported as underprepared for English can also be included.



State Share of Instruction (SSI): Ohio Community Colleges (2018-2025)
[Shares of Funding and per Full-Time Equivalent \(FTE\) Reimbursement](#)

This dashboard displays a seven year trend in share of SSI funding and SSI funding received per full-time equivalent (FTE) in the areas included in the formula: 1) Course Completions (50%), Student Progress vs Success Points (25%), and Completion Milestones (25%). FTEs are 3 year averages based on SSI funding model

Shares highlighted in **BLUE** are compared Access FTE and shares hightltd in **NAVY** are compared to total FTE.

SSI Year 2025	2025 SSI Overview													
	Share of Enrollment		Course Completions		Course Completions Access		Success Points		Completion Milestones		Completion Milestones Access		Total Funding	
	Share Eligible FTE	Share Access FTE	\$ per FTE	Share of Fund	\$ per FTE	Share of Fund	\$ per FTE	Share of Fund	\$ per FTE	Share of Fund	\$ per FTE	Share of Fund	\$ per FTE	Share of Fund
BELMONT TECH	0.6%	0.7%	\$2,898	0.7%	\$443	0.7%	\$1,521	0.6%	\$1,158	0.7%	\$783	0.7%	\$6,431	0.7%
CENTRAL OHIO	2.0%	2.0%	\$2,808	2.0%	\$436	2.2%	\$1,800	2.4%	\$1,209	2.4%	\$963	2.5%	\$6,745	2.2%
CINCINNATI STATE	6.1%	6.4%	\$2,920	6.5%	\$424	6.7%	\$1,466	5.9%	\$938	5.7%	\$852	7.1%	\$6,211	6.3%
CLARK STATE	3.3%	3.5%	\$2,541	3.0%	\$372	3.2%	\$1,568	3.4%	\$1,032	3.4%	\$843	3.9%	\$6,001	3.3%
COLUMBUS STATE	17.6%	18.3%	\$2,501	16.0%	\$363	16.5%	\$1,465	17.1%	\$835	14.7%	\$659	15.7%	\$5,501	16.1%
CUYAHOGA	11.7%	12.9%	\$2,687	11.4%	\$394	12.6%	\$1,446	11.2%	\$1,153	13.5%	\$873	14.6%	\$6,210	12.0%
EDISON STATE	2.7%	1.8%	\$2,749	2.7%	\$410	1.8%	\$1,869	3.3%	\$971	2.6%	\$815	1.9%	\$6,131	2.7%
HOCKING	2.3%	2.3%	\$2,484	2.1%	\$374	2.1%	\$1,484	2.3%	\$984	2.3%	\$739	2.2%	\$5,669	2.2%
LAKELAND	3.5%	3.6%	\$2,572	3.3%	\$379	3.3%	\$1,444	3.4%	\$1,195	4.2%	\$882	4.1%	\$6,049	3.5%
LORAIN COUNTY	6.0%	5.9%	\$2,751	6.0%	\$407	6.0%	\$1,406	5.6%	\$1,104	6.7%	\$851	6.5%	\$6,071	6.1%
MARION TECH	1.7%	1.5%	\$2,989	1.9%	\$441	1.6%	\$1,504	1.7%	\$1,069	1.8%	\$812	1.5%	\$6,274	1.8%
NORTH CENTRAL	1.7%	1.5%	\$2,961	1.9%	\$447	1.7%	\$1,720	2.0%	\$1,231	2.1%	\$812	1.6%	\$6,633	1.9%
NORTHWEST STATE	3.0%	2.4%	\$4,010	4.4%	\$602	3.6%	\$1,411	2.8%	\$546	1.6%	\$403	1.3%	\$6,496	3.2%
OWENS STATE	5.0%	4.8%	\$3,231	5.8%	\$479	5.7%	\$1,347	4.4%	\$1,146	5.7%	\$893	5.5%	\$6,594	5.4%
RHODES ST.	2.0%	1.5%	\$3,434	2.5%	\$526	1.9%	\$1,672	2.2%	\$1,050	2.1%	\$892	1.7%	\$6,853	2.2%
RIO GRANDE	1.3%	1.2%	\$3,052	1.5%	\$474	1.4%	\$1,589	1.4%	\$1,142	1.5%	\$838	1.3%	\$6,549	1.4%
SINCLAIR	13.0%	13.4%	\$2,530	12.0%	\$367	12.2%	\$1,404	12.2%	\$897	11.7%	\$654	11.3%	\$5,520	11.9%
SOUTHERN STATE	1.4%	1.1%	\$2,692	1.4%	\$399	1.0%	\$1,712	1.6%	\$1,048	1.5%	\$850	1.2%	\$6,053	1.5%
STARK STATE	6.5%	6.7%	\$2,878	6.8%	\$432	7.2%	\$1,481	6.4%	\$949	6.2%	\$697	6.1%	\$6,075	6.6%
TERRA STATE	1.3%	1.2%	\$2,993	1.4%	\$447	1.4%	\$1,399	1.2%	\$1,006	1.3%	\$738	1.2%	\$6,134	1.3%
WASHINGTON STATE	1.5%	1.3%	\$3,183	1.7%	\$494	1.5%	\$1,530	1.5%	\$1,165	1.7%	\$745	1.2%	\$6,587	1.6%
ZANE STATE	1.2%	1.0%	\$2,747	1.2%	\$400	1.0%	\$1,890	1.5%	\$1,259	1.5%	\$908	1.1%	\$6,581	1.3%
SECTOR AVERAGE			\$2,891		\$432		\$1,551		\$1,049		\$796		\$6,244	



Share Share of Instruction (SSI)

This view utilizes the same data from the previous dashboard "Scorecard Funding per FTE" Ranks are plotted over time for all colleges to see trends on a global view.

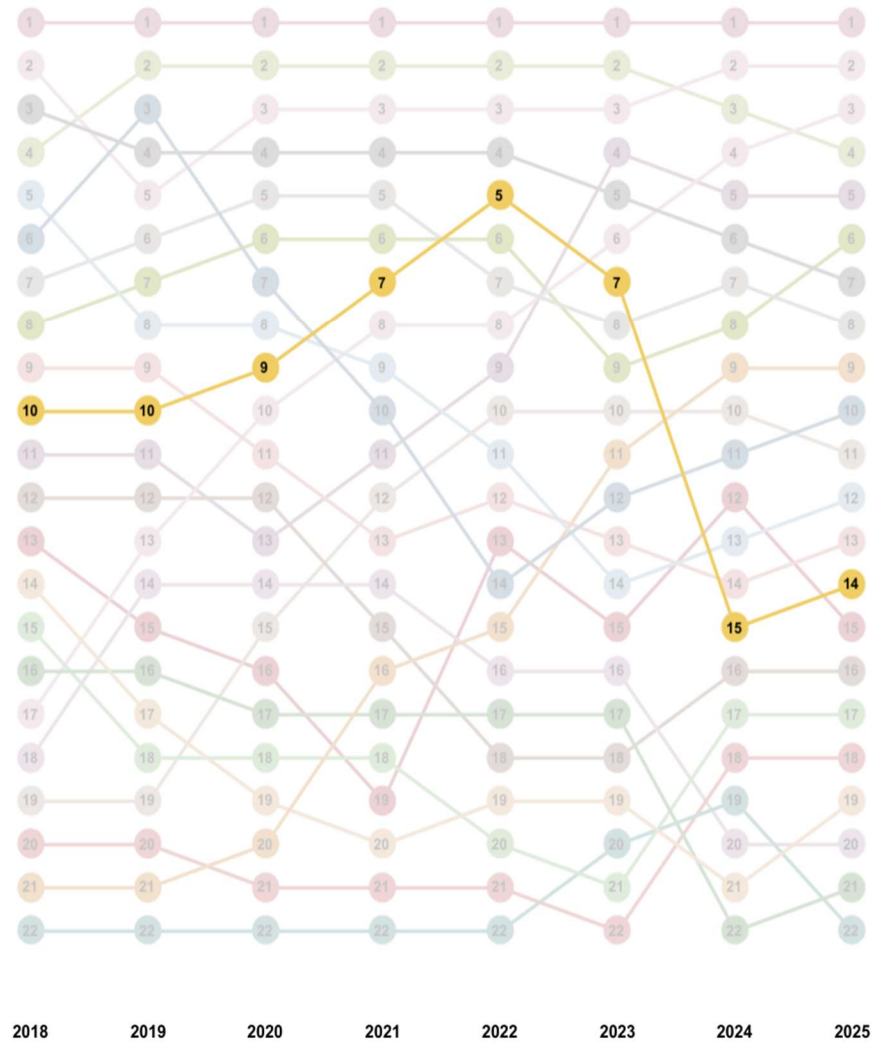
This view utilizes the same data from the previous tab "Share of Fund / \$ per FTE" Ranks are plotted over time for all colleges to see trends on a global view.

Select a Metric
Course Completions

Course Completions per FTE

Click on a school in the list to highlight the graph

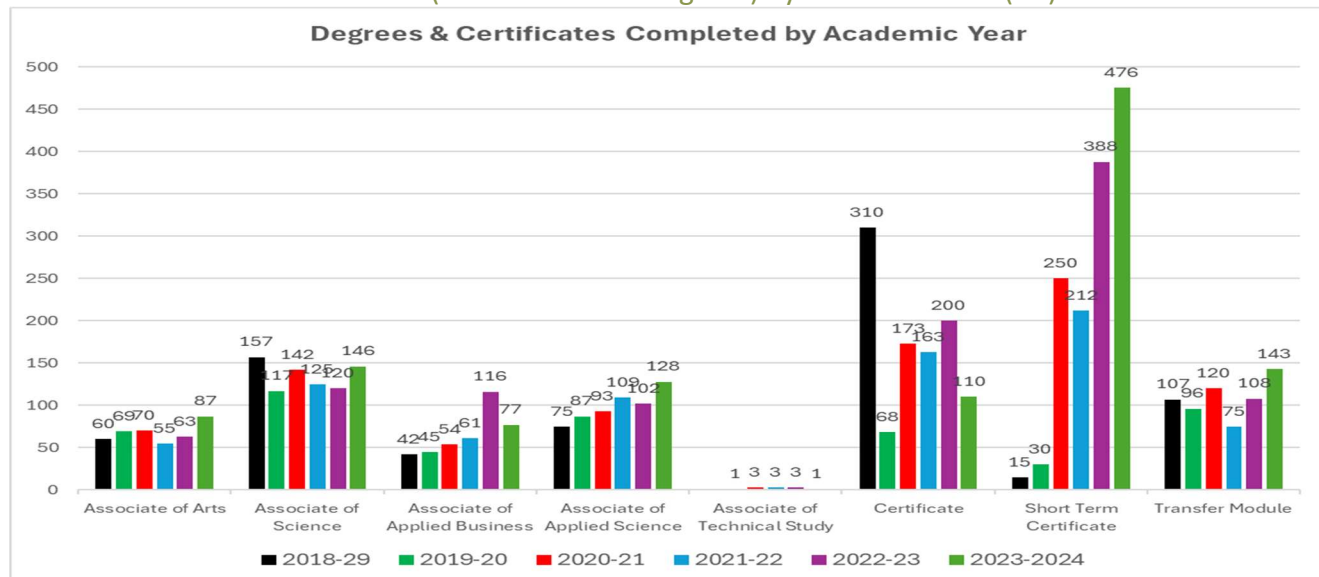
- BELMONT TECH
- CENTRAL OHIO
- CINCINNATI STATE
- CLARK STATE
- COLUMBUS STATE
- CUYAHOGA
- EDISON STATE**
- HOCKING
- LAKELAND
- LORAIN COUNTY
- MARION TECH
- NORTH CENTRAL
- NORTHWEST STATE
- OWENS STATE
- RHODES ST.
- RIO GRANDE
- SINCLAIR
- SOUTHERN STATE
- STARK STATE
- TERRA STATE
- WASHINGTON STATE
- ZANE STATE



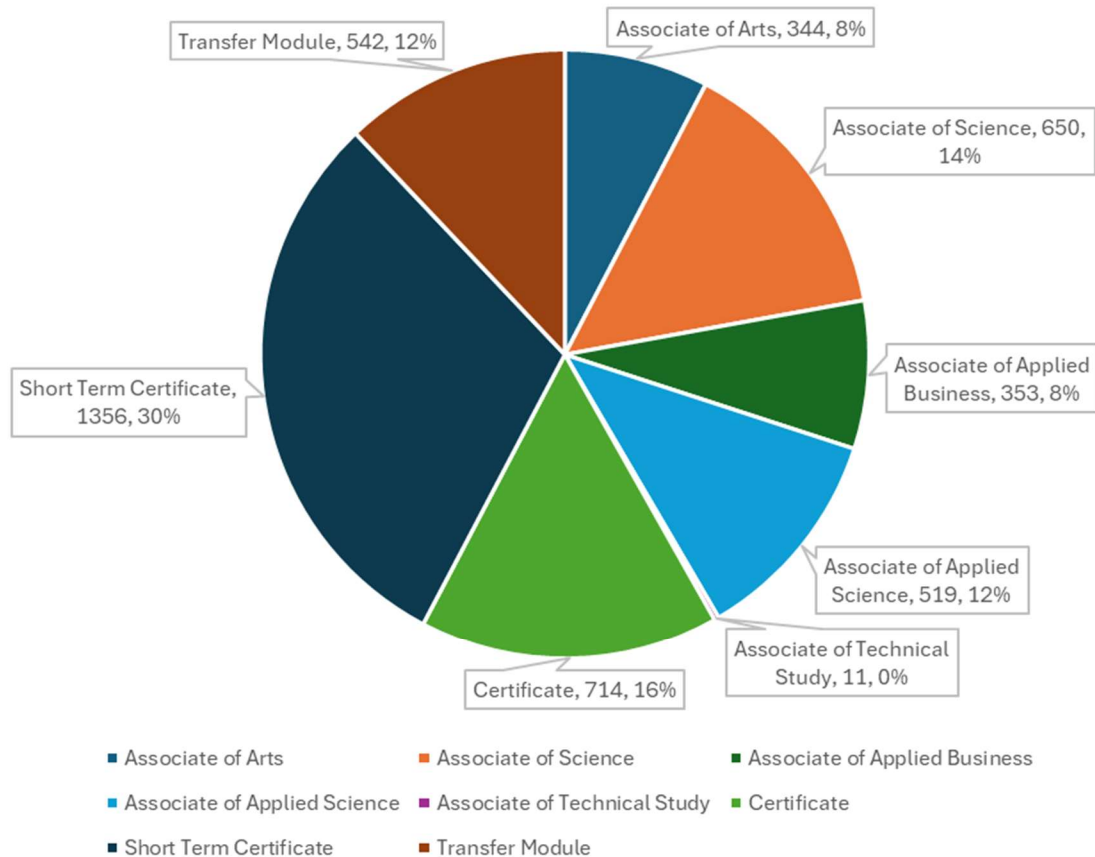
KPI

Success, Completion, and Persistence

- Number of credentials awarded (certificates and degrees) by Academic Year (AY)



5-Year Total: Degrees and Certificates Awarded



Degree Type	AY 2019- 2020	AY 2020- 2021	AY 2021- 2022	AY 2022- 2023	AY 2023- 2024	5-Year Total
Associate of Applied Business	45	54	61	116	77	353
Associate of Applied Science	87	93	109	102	128	519
Associate of Arts	69	70	55	63	87	344
Associate of Science	117	142	125	120	146	650
Associate of Technical Studies	1	3	3	3	1	11
Total of Associate Degrees	319	362	353	404	439	1877
Certificate	68	173	163	200	110	714
Short Term Certificate	30	250	212	388	476	1356
Total of Certificates	98	423	375	588	586	2070
Transfer Module	96	120	75	108	143	542
Total of Transfer Module	96	120	75	108	143	542
Total	513	905	803	1100	1168	4489

Degree Type	2023-2024 Percentage to Degree Type	2023-2024 Percentage to Total	5-Year Percentage to Degree Type	5-Year Percentage of Total
Associate of Applied Business	17.54%	6.59%	18.81%	7.86%
Associate of Applied Science	29.16%	10.96%	27.65%	11.56%
Associate of Arts	19.82%	7.45%	18.33%	7.66%
Associate of Science	33.26%	12.50%	34.63%	14.48%
Associate of Technical Studies	0.23%	0.09%	0.59%	0.25%
Total of Associate Degrees		37.59%		41.81%
Certificate	4.59%	9.42%	34.49%	15.91%
Short Term Certificate	19.87%	40.75%	65.51%	30.21%
Total of Certificates		46.11%		46.12%
Transfer Module		12.24%		12.07%
Total of Transfer Module		12.24%		12.07%

KPI

Success, Completion, and Persistence

- Percent of fall-to-fall retention/attrition for cohorts - Final Numbers

	RETENTION RATES									
	2019 cohort		2020 cohort		2021 cohort		2022 cohort		2023 cohort	
	2019 Full Time	2019 Part Time	2020 Full Time	2020 Part Time	2021 Full Time	2021 Part Time	2022 Full Time	2022 Part Time	2023 Full Time	2023 Part Time
Institution Name										
Clark State College			100%	0%	33%		0%	0%	50%	0%
Edison State Community College	48%	27%	51%	37%	53%	34%	58%	35%	63%	48%
North Central State College	58%	45%	67%	71%	90%	25%	88%	100%	92%	67%
Northwest State Community College	76%	44%	72%	44%	83%	54%	75%	56%	67%	63%
Southern State Community College	52%	38%	49%	33%	53%	36%	57%	35%	59%	40%
Terra State Community College	56%	36%	56%	42%	64%	49%	63%	50%	72%	41%
Zane State College	61%	46%	53% *	38% *	49% *	31% *	54% *	27% *		
Average Rate	58.50%	39.33%	65.83%	37.83%	62.67%	39.60%	56.83%	46.00%	67.17%	43.17%

Source: IPEDS Data Center

* retention rates not pulling in IPEDS; rates taken from <https://www.zanestate.edu/wp-content/uploads/retentionrates2023.pdf>

KPI

Assessment of Student Learning

- Achievement of General Education Outcomes

The Assessment Committee is engaged in collecting and analyzing data for the General Education Outcomes of Critical Thinking, Inquiry, Oral and Written Communication, Diversity, and Interpersonal Skills. The assessment of Mathematics is conducted by the Math Department. The cycle of assessment review includes five actions:

Assess	Assessment rubrics are completed and submitted
Review	Data from the assessments is analyzed
Improve	Based on the results, areas for improvement are identified
Implement	Improvements are applied in the classroom
Reinforce	The improvements are reinforced

Academic Year 2024-2025: Critical Thinking was assessed in the Fall '24 semester. The Assessment Committee is currently assessing the outcomes for Inquiry in April of the Spring '25 term.

Overall Outcome Score Trends:

The following table provides information on the overall average score achieved on General Education Outcomes across academic years.

	2018 FS	2018 SS	2019 FS	2019 SS	2020 FS	2020 SS	2021 FS	2021 SS	2022 FS	2022 SS	2023 FS	2023 SS	2024 FS	2024 SS
Oral Communication					4.18						4.15			
Written Communication						4.13						4.03		
Critical Thinking	3.80						3.93						4.34	
Inquiry		3.89						3.96						
Diversity									3.86					
Interpersonal Skills & Teamwork			4.16							4.27				
Mathematics								2.00	1.92	1.87				

Overall Positivity Rating Trends:

The following table provides information on the overall positivity rating for General Education Outcomes across academic years. The positivity rating reflects the percent of responses scoring 3 or higher.

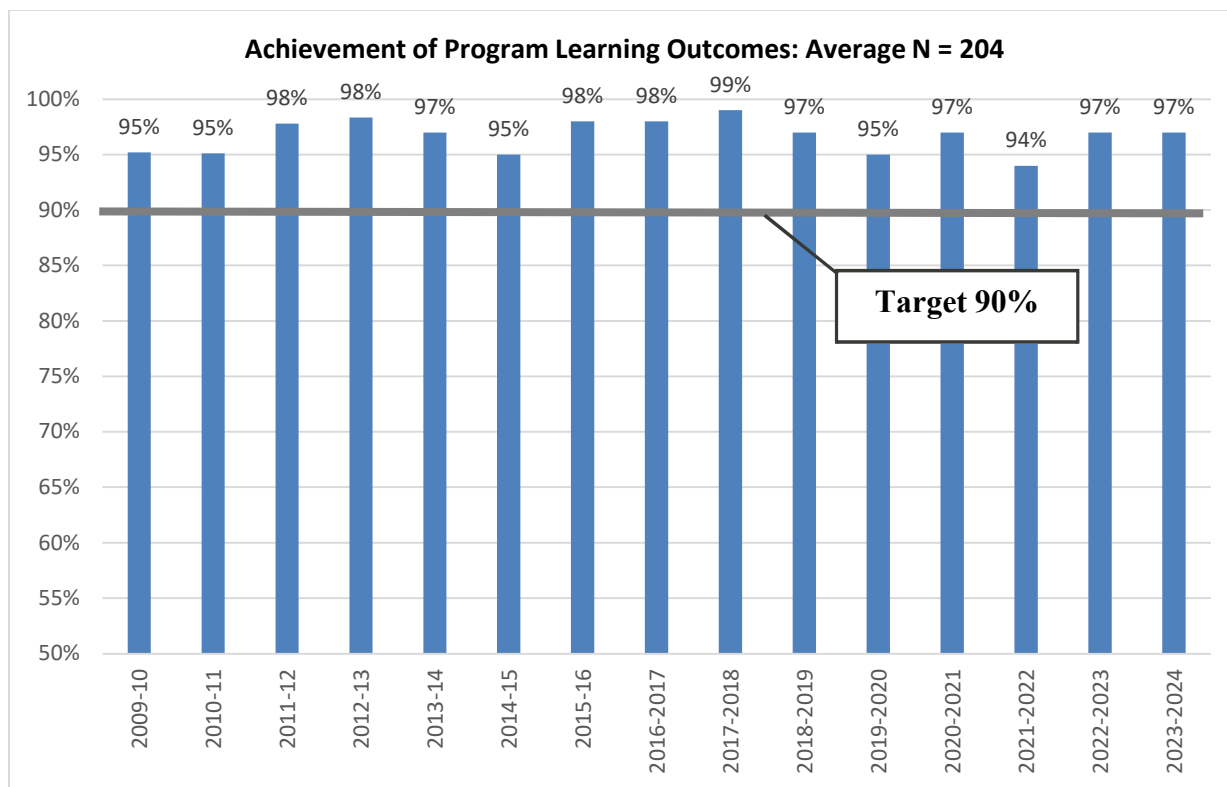
	2018 FS	2018 SS	2019 FS	2019 SS	2020 FS	2020 SS	2021 FS	2021 SS	2022 FS	2022 SS	2023 FS	2023 SS	2024 FS	2024 SS
Oral Communication					96.2%									
Written Communication						93.8%						87.2%		
Critical Thinking	91.4%						91.4%						94.4%	
Inquiry		89.9%						90.1%						
Diversity									90.3%					
Interpersonal Skills & Teamwork			N/A							90.3%				
Mathematics								68.4%	70.1%	66.4%				

KPIs

Assessment of Student Learning

■ Achievement of Career Program Outcomes

The following table provides an overview of the percentage of criteria scoring average or higher on all annual program assessment reports received for the academic year. Those programs not submitting a report, or reporting against a student count of zero, are not included in the calculation.



Overall, those programs assessed continue to demonstrate that program outcomes are being met. There were 241 students evaluated in the cycle, down from 269 in AY22-23. There are programs that continue to have no students registered for those courses where annual program outcomes are being measured. In addition, there are new programs that have recently rolled out over the past couple of years. Many of these programs should be coming up on their first assessment cycle at the conclusion of the 2024-2025 academic year. The average achievement of Program Learning Outcomes remains steady at 97% when compared to this time last year and is 7% above the target of 90%.

▪ Actionable Program Reviews

Program Reviews scheduled to be held in the 2024-25 academic year include:

1. Social Services
2. Industrial Equipment Supervision/Industrial Operations/Operations Technology
3. Business/Entrepreneurship/General Business/Human Resource Management/Marketing
4. Medical Laboratory Technician

COLLEGE END GOAL: Access and Affordability

The College will support and encourage the minimizing of barriers to provide more access and affordable opportunities.

KPIs Access

- Comparison of success metrics (retention, graduation, and GPA) between at-risk and other students.

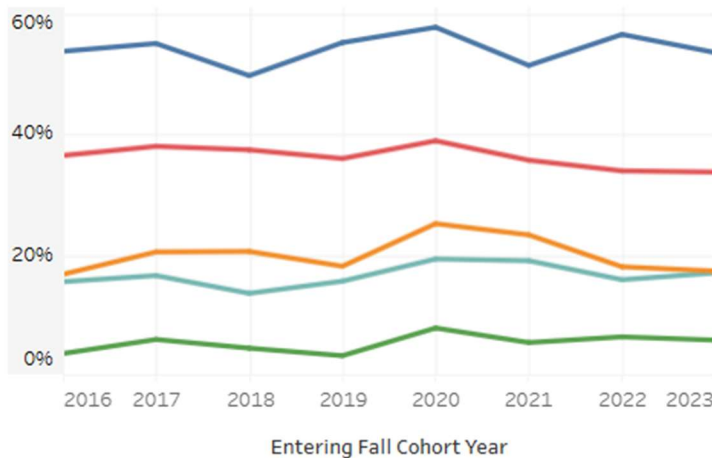
■ Success rates for developmental education courses

■ Credit Momentum

- Earned 6+ college credits in 1st term
- Earned 12+ college credits in 1st term
- Earned 15+ college credits in year 1
- Earned 24+ college credits in year 1
- Earned 30+ college credits in year 1

Credit Momentum

Edison State

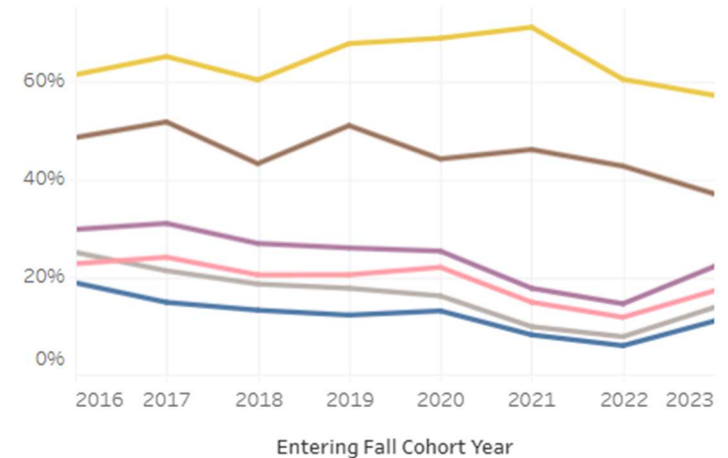


Gateway Course Completion

- Attempted college english in year 1
- Attempted college math in year 1
- Attempted both college math and English in year 1
- Completed college english in year 1
- Completed college math in year 1
- Completed both college math and English in year 1

Gateway Course Completion

Edison State

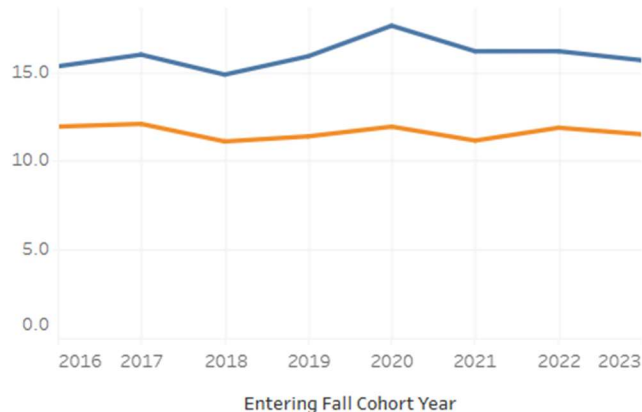


College Credits Per Student

- Average College Credits Attempted per Student
- Average College Credits Completed per Student

College Credits Per Student

Edison State

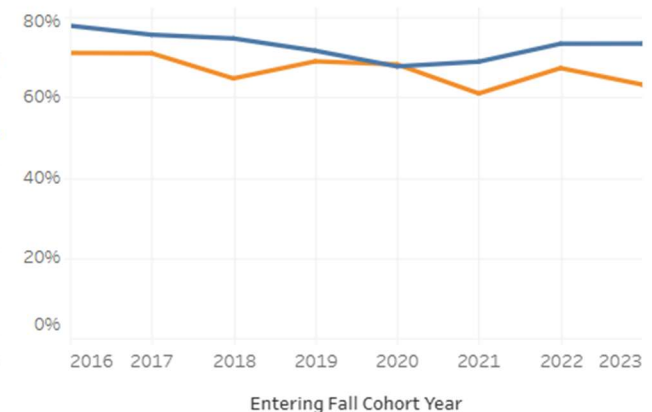


Persistence and Course Completion

- College-level course completion rate in year 1
- Persisted from term 1 to term 2

Persistence and Course Completion

Edison State

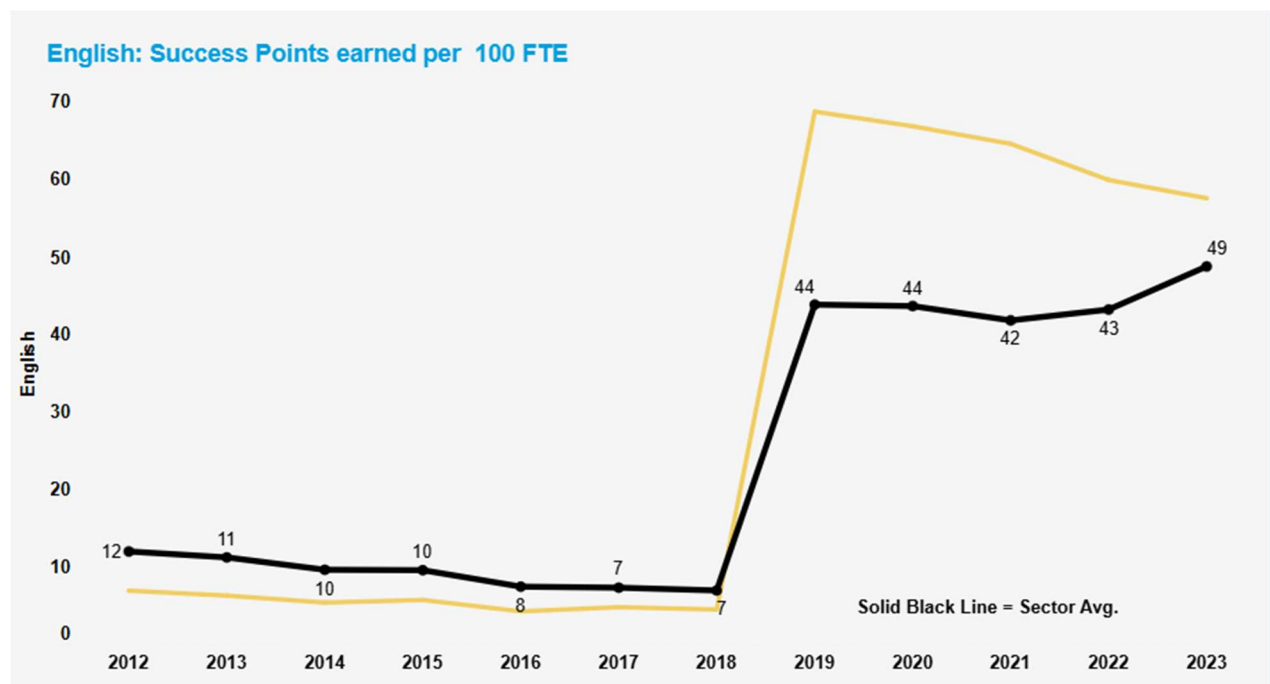
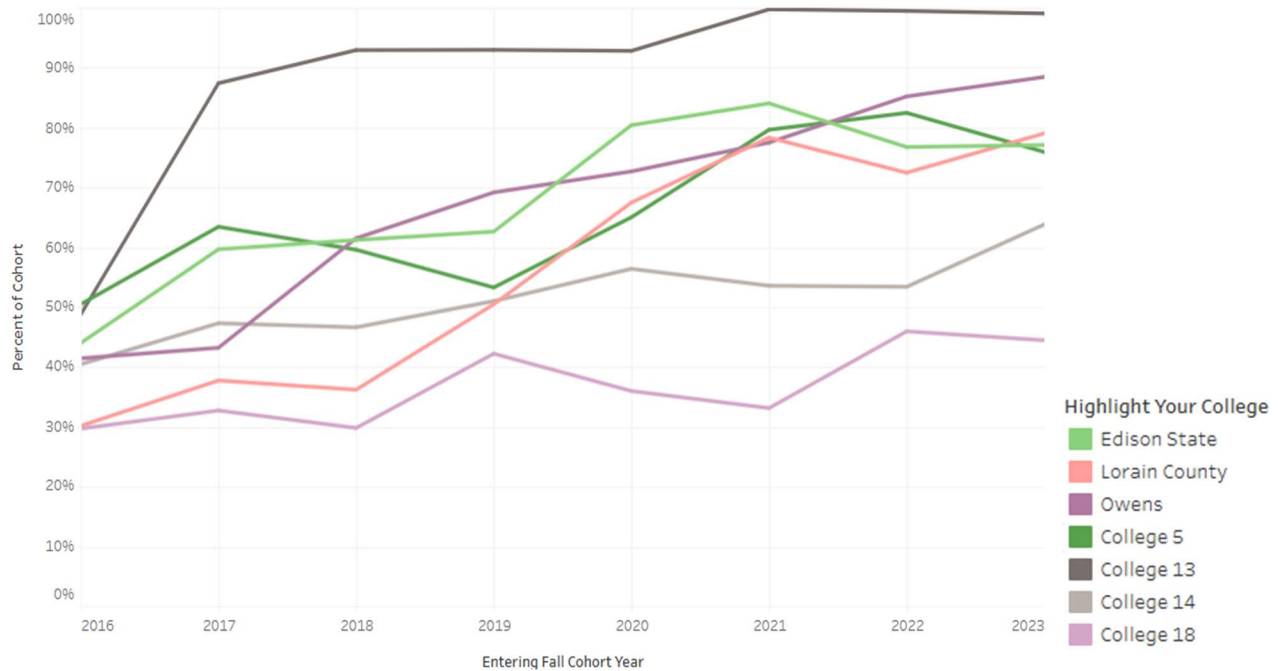


KPIs Access

- Progress made on developmental programming targeting Completion Agenda

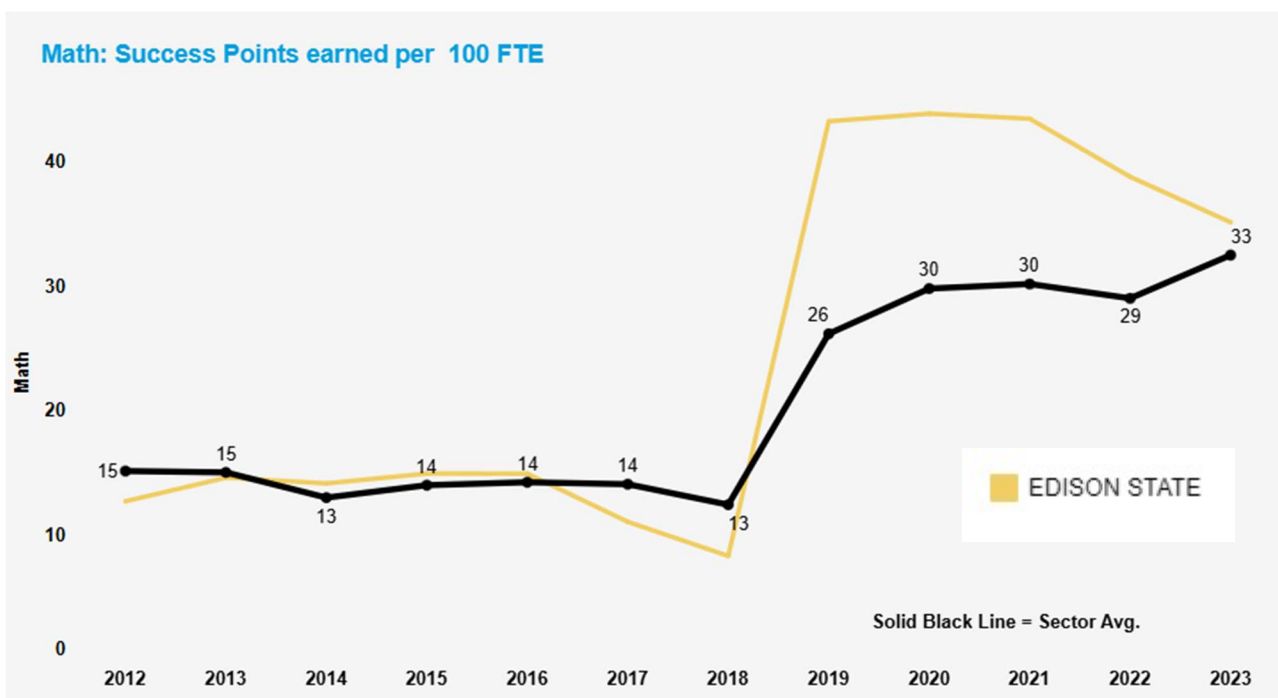
The completion plan regarding developmental programming reached its end in 2022. Efforts from the team working on this project have been successful.

Cohort Composition: Percent Did not enroll in dev ed



NOTE: Starting in 2022, the definition for Math and English SP changed from Dev Ed Completion to College Level Completion, numbers will look different

EDISON STATE



NOTE: Starting in 2022, the definition for Math and English SP changed from Dev Ed Completion to College Level Completion, numbers will look different

EDISON STATE

KPIs

Access

- Use of flexible learning methods

Regarding the use of flexible learning methods, Edison State has implemented an increasing number of hybrid and online courses across the curriculum. Faculty and adjuncts are working to complete training for using and teaching more heavily on Blackboard, which all instructors must be completed to be eligible to teach Summer 2023 and beyond.

Instructional Services by Campus (93%)							
	Piqua PRR (172)	Greenville PRR (25)	Troy PRR (8)	Eaton PRR (1)	Online PRR (112)	H. School PRR (24)	Combined PRR
Traditional Classroom	96%	100%	86%	N/A	97%	91%	96%
Webflex Classroom	95%	91%	100%	N/A	98%	91%	95%
Online Classroom	90%	87%	86%	N/A	90%	86%	89%

Overall positivity rates of student experiences show high levels of satisfaction.

	2023		2025		Variance	
Service	Positivity Rate	Weighted Avg	Positivity Rate	Weighted Avg	Positivity Rate	Weighted Avg
Student Services	97.00%	3.53	95.00%	3.50	-2.00%	-0.03
Student Activities	97.00%	3.54	94.00%	3.41	-3.00%	-0.13
Academic Support	95.00%	3.48	97.00%	3.54	+2.00%	+0.06
Instructional Support	92.00%	3.46	93.00%	3.43	+1.00%	-0.03
Technology Services	97.00%	3.52	96.00%	3.52	-1.00%	+/- 0
Physical Facilities	97.00%	3.58	98.00%	3.64	-1.00%	+0.06
Other Services	91.00%	3.40	93.00%	3.41	+2.00%	+0.01
Culture	73.00% *	2.88 *	93.00%	3.43		
Overall	95.00%	3.50	95.00%	3.49	+/- 0	-0.01

**Please note that the first question was worded inconsistently with the scoring methodology in the last administration, reading “I have felt discriminated against in....”. The language was corrected with the 2025 survey administration.*

KPI

Affordability

- Amount and change in tuition rates, and program and general fees

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cost per Credit Hour*	161.62	166.62	171.62	176.62	181.62	186.62
Cost per FTE Student**	4,848.60	4,998.60	5,148.60	5,298.60	5,448.60	5,598.60

*The fees reported in the summary table include the general fee as well as all other mandatory fees assessed to full-time students.

** FTE: 30 credit hours per academic year

Median service income has shown a slight increase of just under \$3,000 while tuition and fees as a percent of median service income has declined 0.11% since the last reporting period.

AY 2024	
	Reported Value
Cost per Credit Hour	\$186.62
Cost per FTE Student	\$5,598.60
Tuition and Fees as Percentage of Median Service Area Income (\$70,722)	7.92%

County	Median Household Income (2019-2023)
Darke County	\$64,654
Miami County	\$74,175
Preble County	\$71,237
Shelby County	\$72,822
Average	\$70,722

Source: <https://www.census.gov/quickfacts/fact/table/preblecountyohio,darkecountyohio,shelbycountyohio,miamicountyohio/INC110221>

KPIs

Affordability

- Comparison of average cost per credit hours to cohort institutions

Edison State's tuition is ranked 10th of the 22-community colleges (excluding Eastern Gateway Community College) in Ohio for lowest annualized tuition.

Summary of Annualized Full-Time In-State Undergraduate Tuition and Fees						
Sector / Campus	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Change FY 2024 - FY 2025
Community Colleges						
Cuyahoga Community College	\$3,576	\$3,726	\$3,876	\$3,876	\$4,026	3.90%
Lorain County Community College	\$3,745	\$3,745	\$4,005	\$4,135	\$4,265	3.10%
Lakeland Community College	\$4,163	\$4,163	\$4,313	\$4,463	\$4,463	0.00%
Sinclair Community College 1	\$3,951	\$3,951	\$4,251	\$4,251	\$4,551	7.10%
Hocking Technical College 1	\$4,582	\$4,702	\$4,702	\$4,702	\$4,942	5.10%
Washington State Community College	\$4,950	\$4,950	\$5,100	\$5,100	\$5,100	0.00%
Central Ohio Technical College	\$4,776	\$4,896	\$5,016	\$5,136	\$5,256	2.30%
Clark State Community College	\$5,025	\$5,025	\$5,175	\$5,325	\$5,475	2.80%
Columbus State Community College	\$4,888	\$5,038	\$5,188	\$5,338	\$5,488	2.80%
Edison State Community College	\$5,039	\$5,169	\$5,319	\$5,469	\$5,619	2.70%
Marion Technical College	\$5,122	\$5,122	\$5,382	\$5,512	\$5,642	2.40%
James A. Rhodes State College	\$5,496	\$5,496	\$5,640	\$5,790	\$5,790	0.00%
Terra State Community College	\$5,348	\$5,468	\$5,588	\$5,708	\$5,828	2.10%
Belmont Technical College	\$5,293	\$5,443	\$5,593	\$5,743	\$5,893	2.60%
North Central State College 1	\$5,298	\$5,298	\$5,598	\$5,598	\$5,898	5.40%
Southern State Community College 1	\$5,312	\$5,312	\$5,612	\$5,612	\$5,912	5.30%
Zane State College	\$5,406	\$5,556	\$5,706	\$5,856	\$6,006	2.60%

Summary of Annualized Full-Time In-State Undergraduate Tuition and Fees						
Sector / Campus	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Change FY 2024 - FY 2025
Northwest State Community College	\$5,575	\$5,575	\$5,875	\$5,875	\$6,025	2.60%
Rio Grande Community College	\$5,135	\$5,285	\$5,580	\$5,900	\$6,050	2.50%
Stark State College of Technology	\$5,458	\$5,458	\$5,758	\$5,908	\$6,058	2.50%
Cincinnati State Community & Technical College	\$5,527	\$5,527	\$5,827	\$5,977	\$6,127	2.50%
Owens State Community College	\$6,224	\$6,364	\$6,504	\$6,644	\$6,784	2.10%
Eastern Gateway Community College	\$5,610	\$5,690	\$5,690	\$4,930	NA	
Average - Community Colleges	\$5,022	\$5,085	\$5,274	\$5,341	\$5,509	3.10%

The fees reported in the summary table include the general fee as well as all other mandatory fees uniformly assessed to all full-time students which meet each of the following: they are in fact mandatory, are not included in the general fee, and are charged each term. The latter may include facility fees, technology fees, parking fees, or other mandatory fees. [Fall 2024 Tuition Fee Survey.xlsx](#)

1. The tuition increase for FY24 was effective in the spring of 2024 causing the FY25 increase to reflect two years of increases since the rates above reflect what was charged in the fall.
2. The rates for continuing students reflected above from FY21 to FY24 were updated to include the matriculation / registration fee but these adjustments are not adjusted in prior year tuition & fee surveys. The reason for this adjustment is because the university increased their matriculation / registration fee but offset that increase with a reduction to their instructional fee to comply with tuition limit requirements.

KPI Affordability

As of April 18, 2025, the Student Financial Aid and Net Price Survey ([IPEDS Data Center](#)) for FY 2024 and FY2025 had not yet been posted. The information provided below is the most recent available at the time of this report.

National Center for Educational Statistics Undergraduate Student Financial Aid, 2022-2023

All Undergraduate Students

Institution	Type of Aid	Number receiving aid	Percent receiving aid	Total amount of aid received	Average amount of aid received
CENTRAL OHIO TECHNICAL Enrollment: 2,592	Grant or scholarship aid ¹	1,152	44.00%	\$4,918,667	\$4,270
	Pell grants	674	26.00%	\$2,972,368	\$4,410
	Federal student loans	496	19.00%	\$2,606,949	\$5,256
CLARK STATE Enrollment: 4,703	Grant or scholarship aid ¹	1,998	42.00%	\$9,915,046	\$4,962
	Pell grants	1,697	36.00%	\$8,502,573	\$5,010
	Federal student loans	1,567	33.00%	\$6,979,427	\$4,454

Institution	Type of Aid	Number receiving aid	Percent receiving aid	Total amount of aid received	Average amount of aid received
EDISON STATE Enrollment: 4,356	Grant or scholarship aid¹	1,343	31.00%	\$5,011,484	\$3,732
	Pell grants	722	17.00%	\$2,501,077	\$3,464
	Federal student loans	251	6.00%	\$1,378,876	\$5,494
NORTH CENTRAL Enrollment: 2,439	Grant or scholarship aid ¹	1,102	45.00%	\$4,442,668	\$4,031
	Pell grants	584	24.00%	\$2,150,434	\$3,682
	Federal student loans	372	15.00%	\$1,686,087	\$4,532
NORTHWEST STATE Enrollment: 4,030	Grant or scholarship aid ¹	914	23.00%	\$3,713,652	\$4,063
	Pell grants	452	11.00%	\$1,526,404	\$3,377
	Federal student loans	257	6.00%	\$942,359	\$3,667
SOUTHERN STATE Enrollment 1,947	Grant or scholarship aid ¹	497	26.00%	\$2,201,333	\$4,429
	Pell grants	405	21.00%	\$1,703,583	\$4,206
	Federal student loans	266	14.00%	\$1,680,245	\$6,317
TERRA STATE Enrollment: 2,207	Grant or scholarship aid ¹	787	36.00%	\$2,805,407	\$3,565
	Pell grants	549	25.00%	\$1,899,212	\$3,459
	Federal student loans	348	16.00%	\$1,772,560	\$5,094
ZANE STATE Enrollment: 1,726	Grant or scholarship aid ¹	497	29.00%	\$1,923,457	\$3,870
	Pell grants	317	18.00%	\$1,369,073	\$4,319
	Federal student loans	212	12.00%	\$593,714	\$2,801
¹ Grant or scholarship aid includes aid received, from the federal government, state or local government, the institution, and other sources known by the institution.					
Source: https://nces.ed.gov/ipeds					