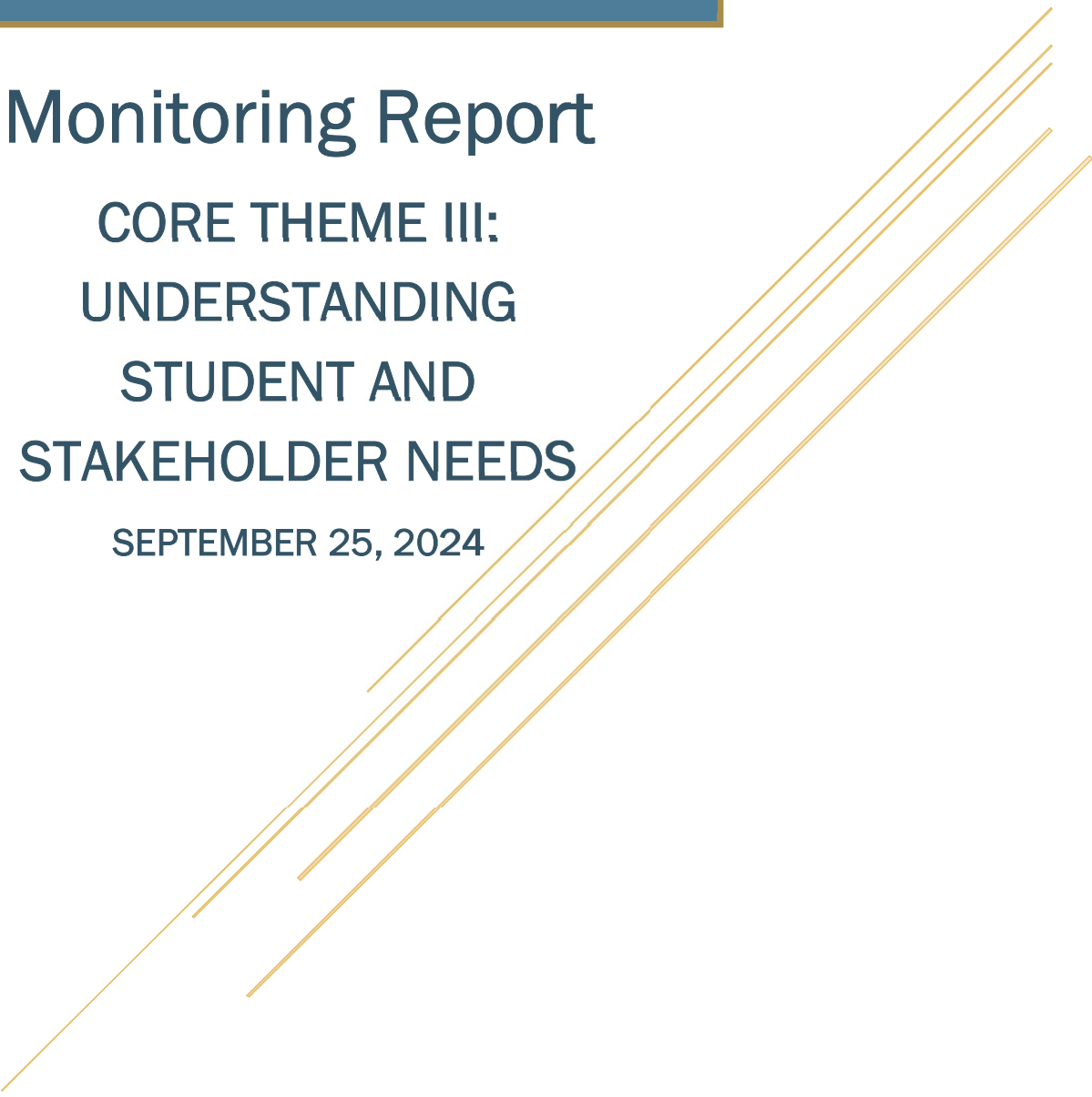




Monitoring Report

CORE THEME III: UNDERSTANDING STUDENT AND STAKEHOLDER NEEDS

SEPTEMBER 25, 2024



Compiled by the Office of Accreditation and Academic Effectiveness

Data Assistance provided by: Office of Institutional Research, Office of Workforce Development and Work-Based Learning, Office of Student Affairs

September 2024 Monitoring Report – Core Theme 3

We understand that we must assertively declare our mission and commitment to serve the three-county region and grow our presence and stakeholder understanding.

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COLLEGE END GOAL: Workforce Development

Employers' workforce skill demands and training needs are met to support area economic development.

KPI: ACADEMIC WORKFORCE DEVELOPMENT:

During the 2023-2024 academic year, 336 unique students participated in work-based learning courses including Clinicals, Internships (Co-op), and Practicums. Students may participate at multiple locations during the year and some even during the term. With our current system we are able to identify 601 different experiences, including work-based experiences, lectures and seminars, for those 336 students in discipline areas as follows:

Program	# of Experiences
Accounting AAB	18
Accounting AAB: 25+ Fast Track	14
Accounting Certificate	2
Agriculture AAS	12
AS in Pre-Medical Lab Tech	2
AS in Pre-Physical Therapist Assistant	3
Associate of Arts Degree	2
Associate of Science - Pre-Nursing	11
Associate of Science Degree	12
Banking AAB	2
Business Management AAB Business Management Option	12
Business Management AAB General Business Option	14
Business Management Certificate	2
CIS Networking Certificate	2
Clinical Laboratory Assistant Certificate	16
Computer Information Systems AAB: Cybersecurity	6
Computer Information Systems AAB: Network Administration	2
Computer Information Systems AAB: Systems Administration	2
Criminal Justice AAS Degree	6
Early Childhood Education AAS	8
Electronics Engineering Tech AAS - Automation and Robotics	12
Electronics Engineering Technology AAS Electro-Mechanical	16
Engineering and Manufacturing Pathway	2
Mechanical Engineering AAS Advanced Manufacturing	6
Medical Assistant Certificate	18
Medical Coder Certificate	7
Medical Laboratory Technician AAS	18
Nursing AAS LPN Transition	31
Nursing AAS Registered	211
Ohio 36-Transfer Module Complete	3

Program	# of Experiences
Paramedic Certificate	17
Phlebotomy Certificate	14
Physical Therapist Assistant AAS Degree	56
Social Services AAS	30
Veterinary Technology AAS	12
Grand Total	601

Some of the organizations providing multiple experiences for our students included:

- Compunet Clinical Laboratory
- Joint Township District Memorial Hospital
- Kettering Health
- Miami Valley Hospital
- Novacare Rehabilitation
- Partners in Hope
- Piqua City School District
- Wayne Healthcare
- Wilson Memorial Hospital
- Upper Valley Medical Center

Beginning in Spring 2023 we piloted a process within our Colleague administrative system for tracking work-based learning experiences, apprenticeships, and service-learning experiences for our students. The process has proven to be helpful. However, we recognize there are opportunities when setting course sections up in the SIS. Enhancements in the process would allow us to exclude the lecture and seminar portions of work-based learning courses, reporting only on the work-based learning experience.

KPI: JOB PLACEMENT

NUMBER OF GRADUATES PLACED IN JOBS RELATED TO THEIR CREDENTIAL.

-

Program	Academic Year	# of Student Completing Survey	# in a Credential Related Position	Percentage	Continued onto a 4-year school
Accounting	2021	21	17	81%	28.6%
Agriculture	2022	12	9	75%	23.1%
Business	2019	12	8	67%	25.0%

Program	Academic Year	# of Student Completing Survey	# in a Credential Related Position	Percentage	Continued onto a 4-year school
Computer Information Systems	2021	11	8	73%	0.0%
Criminal Justice	2022	4	3	75%	0.0%
Early Childhood Education	2021	5	3	60%	20.0%
Engineering	2021	18	16	89%	5.6%
Paralegal Studies	2022	1	1	100%	100%
Phlebotomy	2023	9	5	56%	11%
Physical Therapy Assistant	2019	20	16	80%	0.0%
Social Services	2019	6	3	50%	33.3%

The office of the Registrar collected the following information from those who submitted applications for graduation in the 2023-2024 academic year:

Program	# Students Completing Survey	# Seeking New Employment Opportunities	# Seeking a Promotion	# Continuing Education
Accounting	10	4	4	5
Administrative Specialist	3	2	2	1
Advanced Manufacturing Engineering	1	1	0	0
Agriculture	3	2	1	1
Agriculture Business	2	1	1	0
Associate of Arts	40	22	7	4
Associate of Science	68	34	11	53
Banking	3	2	1	3
Basic Computer Skills Short-Term Technical Certificate	1	1	0	1
Business Management	21	13	6	12
Computer Engineering	1	1	1	1
Computer Information Systems	4	4	2	1
Computer Information Systems AAB: Cybersecurity	3	1	2	1
Computer-Aided Design	3	0	3	1

Program	# Students Completing Survey	# Seeking New Employment Opportunities	# Seeking a Promotion	# Continuing Education
Criminal Justice	2	2	0	1
Criminal Justice/Computer Forensics	1	0	0	1
Early Childhood Education	7	3	3	4
Electro Mechanical Engineering	2	0	2	2
EMT	1	1	0	1
Entrepreneurship	3	2	1	0
General Business	6	6	1	1
Graphic Design	2	2	0	0
Human Resource Management	2	2	0	1
Industrial Management	1	0	1	0
Industrial Operations	1	0	0	0
Interactive Media	1	1	0	1
Marketing	8	4	3	5
Mechanical Engineering	4	2	1	2
Medical Assisting	4	4	0	1
Medical Coder	2	2	0	1
Medical Laboratory Technician	9	4	6	4
Nursing	46	24	27	35
Phlebotomy	10	9	0	6
Physical Therapist Assistant	15	15	1	1
Real Estate Certificate	3	2	1	2
Robotics and automation	2	0	1	1
Social Media Management	1	0	1	0
Social Services	5	5	0	4
Systems Administration	4	3	0	1
Veterinary Technician	3	3	1	1
TOTAL	308	184	91	160

Employer Satisfaction with Graduates, Interns, and Student-to-Workers.

Program	Academic Year	Employer Satisfaction Rate*	Would Consider hiring another graduate
Accounting	2021	97%	100%
Agriculture	2022	88%	100%
Business	2019	100%	100%
Computer Information Systems	2021	100%	100%

Program	Academic Year	Employer Satisfaction Rate*	Would Consider hiring another graduate
Criminal Justice	2022	67%	100%
Early Childhood Education	2021	100%	100%
Engineering - Electrical	2021	100%	100%
Paralegal Studies	2022	100%	100%
Phlebotomy*	2023	N/A	N/A
Physical Therapy Assistant	2019	100%	100%
Social Services	2019	79%	84%

- *There were no responses received for the Employer Satisfaction Survey*

KPI: BUSINESS AND INDUSTRY WORKFORCE DEVELOPMENT

Number of Contracts to Deliver Customized Training

50* contracts were developed and proposed during FY24

Contract Types include, but are not limited to:

- Customized courses onsite (campus) and offsite (employer)
- Leadership/Supervisor Training
- Technical Training (Flex-Tech and Labs)
- Computer Application Training (Excel and Word)
- Annual Learning Lab Agreements, instructor onsite with employer
- Hands-on Competency Skill Employee Assessments
- Testing Services (proctoring)

*This number does not include continuous ongoing training that crosses FY's without need to update contracts

Number of Companies Served

146

Distribution of Customized Training Available

- Advanced Manufacturing
 - Machining Operator Training
 - Maintenance Essentials
 - Modules Include, but are not limited to:
 - Basic Electricity
 - Mechanical Systems
 - Industrial Controls
 - PLC's
 - Robotics
- Health Care (STNA/CPR)
- Computer Workshops

- Leadership/Supervisor Development
- SHRM Prep Course- Human Resource Professional Training
- Apprenticeship Related Instruction Development and Training
- Other: Testing Services NTN Testing (Police/Fire), RAMSAY

Delivery Method of Services

- Online
- Hands-on Lab
- Classroom
- Learning Management Systems
 - Black Board
 - Tooling-U (SME)
- Lunch & Learn Style
- Proctoring
- Advising
- Career Mentoring

Number of Employees Trained

- 644-General (Open Enrollment) Database
- 340- Contract Database
- **Total of 984**

Example FY24 Enrollment:

SHRM-CP/SCP (12-week), 20
STNA, 63
CPR, 27
Industrial Electrical Controls (32-hr), 36
TechCred: Understanding the Technical Training
Reimbursement Program Lunch and Learn, 21
Microsoft Excel Level 1, 31

Employer Feedback on Effective Match of Training to Need

- Course Evaluation Database: evaluation sheets are logged into a database where information is tracked for review, instructors and courses can be evaluated by a date range and other data points
- Surveys are distributed periodically to our contact database and newsletter distribution lists to ensure needs are being met and reviewed

Number of Customized Training Courses Converted to Credit

- Per data shared via IR, 116* credits have been transcribed from workforce training and processed for credit.

*This number represents the number of processed credits via The Office of Registration and Records, more credit is in the queue to be processed for FY24

Credit for Prior Learning Experience credit

- **Portfolio Credit.** Students may be eligible for credit for the demonstrated mastery of skills or competencies through work experience. Credits may be awarded if learning corresponds directly to a course currently offered at Edison State. Specific documentation and verification of knowledge and applicability to the equivalent course(s) is required.
- **Credits Awarded for FY 24:** 80

Number of Certificates of Completion Awarded

922- (less proctoring and assessment services, 62)

COLLEGE END GOAL: Growth and Partnerships

Stakeholders recognize the College as a dynamic, premier collaborative institution, building and sustaining partnerships through collaboration with K-12 districts, business and industry, and community agencies by means of creative solutions that impact learning and economic development.

KPI: GROWTH

Change in Student Enrollment Profile

HISTORICAL TRENDS

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	1-year Change	5-year Change
Full-time	875	871	1,052	1,176	1,113	1,127	▲ 1%	▲ 29%
Part-time	2,874	3,069	3,151	3,257	3,280	3,455	▲ 5%	▲ 20%
Total	3,749	3,940	4,203	4,433	4,393	4,582	▲ 4%	▲ 22%

Full demographics available in the [Edison State Data Repository](#)

BENCHMARKING WITH COMPARATIVE/COHORT INSTITUTIONS

Headcount Enrollment by Campus – Fall Calendar Year 2014 - 2023

Sector Institution	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Change from 2014-2023	Change from 2022-2023
Clark State Community College	5,969	5,620	5,915	5,783	5,705	5,669	5,396	5,042	4,704	4,724	-20.86%	0.43%
Edison State Community College	3,053	3,220	3,414	3,286	3,741	3,938	4,203	4,436	4,390	4,581	50.05%	4.35%
North Central State College	2,936	2,937	3,094	3,050	2,965	3,034	2,728	2,581	2,439	2,451	-16.52%	0.49%
Northwest State Community College	4,718	4,550	4,578	4,123	4,552	4,799	4,295	4,636	5,240	5,284	12.00%	0.84%
Southern State Community College	2,455	2,519	2,720	2,719	2,457	2,399	2,019	1,933	1,947	2,000	-18.53%	2.72%
Terra State Community College	2,540	2,654	2,434	2,261	2,263	2,347	2,100	2,056	2,261	2,256	-11.18%	-0.22%
Zane State College	4,009	3,209	3,444	2,542	2,357	2,285	2,223	1,725	1,722	1,671	-58.32%	-2.96%
Community Colleges Total	178,668	170,927	171,135	171,188	178,032	184,446	188,540	186,567	169,638	158,321	-11.39%	-6.67%

[headcount_institution_campus_2014_2023_06262024.xlsx \(live.com\)](#)

Headcount Enrollment by Campus and Student Level – Fall 2014 – Fall 2023

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2014 to 2023	% Change 2018 to 2023	% Change 2022 to 2023
Community Colleges													
Clark State Community College													
Undergraduate Total	5,969	5,620	5,915	5,783	5,705	5,669	5,396	5,042	4,704	4,724	-20.90%	-17.20%	0.40%
First Time at this Institution	1,865	1,625	1,583	1,446	1,271	1,325	1,089	1,125	1,126	1,047	-43.90%	-17.60%	-7.00%
Returning Undergraduate	3,234	2,993	2,908	2,784	2,616	2,480	2,414	2,261	2,040	2,130	-34.10%	-18.60%	4.40%
High School	870	1,002	1,424	1,553	1,818	1,864	1,893	1,656	1,538	1,547	77.80%	-14.90%	0.60%
Campus Total	5,969	5,620	5,915	5,783	5,705	5,669	5,396	5,042	4,704	4,724	-20.90%	-17.20%	0.40%
Edison State Community College													
Undergraduate Total	3,053	3,220	3,414	3,286	3,741	3,938	4,203	4,436	4,390	4,581	50.00%	22.50%	4.40%
First Time at this Institution	613	613	597	638	601	607	678	803	655	664	8.30%	10.50%	1.40%
Returning Undergraduate	1,457	1,259	1,173	1,121	1,102	1,078	980	937	1,075	1,048	-28.10%	-4.90%	-2.50%
High School	983	1,348	1,644	1,527	2,038	2,253	2,545	2,696	2,660	2,869	191.90%	40.80%	7.90%
Campus Total	3,053	3,220	3,414	3,286	3,741	3,938	4,203	4,436	4,390	4,581	50.00%	22.50%	4.40%
North Central State College													
Undergraduate Total	2,936	2,937	3,094	3,050	2,965	3,034	2,728	2,581	2,439	2,451	-16.50%	-17.30%	0.50%
First Time at this Institution	697	639	658	634	643	600	482	483	462	448	-35.70%	-30.30%	-3.00%
Returning Undergraduate	1,547	1,369	1,221	1,165	1,120	1,141	1,057	932	804	756	-51.10%	-32.50%	-6.00%

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2014 to 2023	% Change 2018 to 2023	% Change 2022 to 2023
High School	692	929	1,215	1,251	1,202	1,293	1,189	1,166	1,173	1,247	80.20%	3.70%	6.30%
Campus Total	2,936	2,937	3,094	3,050	2,965	3,034	2,728	2,581	2,439	2,451	-16.50%	-17.30%	0.50%
Northwest State Community College													
Undergraduate Total	4,718	4,551	4,578	4,123	4,552	4,799	4,295	4,636	5,240	5,284	12.00%	16.10%	0.80%
First Time at this Institution	1,116	953	967	1,025	980	988	839	1,204	1,600	1,323	18.50%	35.00%	-17.30%
Returning Undergraduate	2,902	2,925	2,828	2,421	2,891	3,032	2,608	2,544	2,774	3,087	6.40%	6.80%	11.30%
High School	700	673	783	677	681	779	848	888	866	874	24.90%	28.30%	0.90%
Campus Total	4,718	4,551	4,578	4,123	4,552	4,799	4,295	4,636	5,240	5,284	12.00%	16.10%	0.80%
Southern State Community College													
Undergraduate Total	2,459	2,519	2,722	2,719	2,457	2,399	2,019	1,933	1,947	2,000	-18.70%	-18.60%	2.70%
First Time at this Institution	675	668	549	541	479	403	320	284	289	307	-54.50%	-35.90%	6.20%
Returning Undergraduate	1,168	1,028	975	887	799	713	579	511	459	443	-62.10%	-44.60%	-3.50%
High School	616	823	1,198	1,291	1,179	1,283	1,120	1,138	1,199	1,250	102.90%	6.00%	4.30%
Campus Total	2,459	2,519	2,722	2,719	2,457	2,399	2,019	1,933	1,947	2,000	-18.70%	-18.60%	2.70%
Terra State Community College													
Undergraduate Total	2,540	2,654	2,434	2,261	2,263	2,347	2,100	2,056	2,261	2,256	-11.20%	-0.30%	-0.20%
First Time at this Institution	549	594	472	537	642	697	529	561	625	597	8.70%	-7.00%	-4.50%
Returning Undergraduate	1,385	1,210	1,048	903	854	869	840	749	773	747	-46.10%	-12.50%	-3.40%

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2014 to 2023	% Change 2018 to 2023	% Change 2022 to 2023
High School	606	850	914	821	767	781	731	746	863	912	50.50%	18.90%	5.70%
Campus Total	2,540	2,654	2,434	2,261	2,263	2,347	2,100	2,056	2,261	2,256	11.20%	-0.30%	-0.20%
Zane State College													
Undergraduate Total	4,009	3,209	3,444	2,542	2,357	2,285	2,223	1,725	1,722	1,671	58.30%	-29.10%	-3.00%
First Time at this Institution	795	701	788	279	523	453	484	353	317	319	-59.90%	-39.00%	0.60%
Returning Undergraduate	1,328	1,144	1,067	752	571	590	671	498	450	373	-71.90%	-34.70%	-17.10%
High School	1,886	1,364	1,589	1,511	1,263	1,242	1,068	874	955	979	-48.10%	-22.50%	2.50%
Campus Total	4,009	3,209	3,444	2,542	2,357	2,285	2,223	1,725	1,722	1,671	58.30%	-29.10%	-3.00%

[By level and Age Fall 2014 to Fall 2023 6262024.xls \(live.com\)](#)

Fall Term Calendar Year 2023 Headcount Enrollment by Level, Race & Ethnicity, by Campus

	Undergraduate									Undergraduate Total
	American Indian or Alaska Native	Asian	Black or African American	Hispanics of any race	Native Hawaiian or Other Pacific Islander	Nonresident Alien	Race and Ethnicity unknown	Two or more races	White	Grand Total
Community Colleges										
Clark State Community College	18	40	677	210	3	35	98	261	3,382	4,724
Edison State Community College	16	53	128	22	3		145	233	3,981	4,581
North Central State College	4	20	82	20			60	179	2,086	2,451
Northwest State Community College	12	30	139	355	3	29	1,851	44	2,821	5,284
Southern State Community College	3	6	31	8	1		32	99	1,820	2,000
Terra State Community College	9	12	141	14	5		285	75	1,715	2,256
Zane State College	9	11	47	5	6		44	84	1,465	1,671
Community Colleges Total	736	4,501	23,263	5,863	192	1,072	12,696	10,244	99,754	158,321

[headcount_level_race_ethnicity_fall_term_CY2023_05212024.xlsx \(live.com\)](#)

Community Colleges: Degrees and Certificates Awarded by Institutions at Ohio Public Institutions in Fiscal Years 2015 - 2023

Award Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2015 to 2023	% Change 2019 to 2023	% Change 2022 to 2023
Clark State Community College												
Certificates												
Less than One-Year Award	786	695	688	887	589	597	605	603	518	-34%	-12%	-14%
One to less than Two-Year Award	105	98	104	80	100	150	123	118	104	-1%	4%	-12%
Certificates Total	891	793	792	967	689	747	728	721	622	-30%	-10%	-14%
Degrees												
Associate Degree	417	447	521	531	531	508	513	540	475	14%	-11%	-12%
Bachelor's Degree	0	0	0	0	0	0	6	7	3	NA	NA	-57%
Degrees Total	417	447	521	531	531	508	519	547	478	15%	-10%	-13%
Clark State Community College Total	1,308	1,240	1,313	1,498	1,220	1,255	1,247	1,268	1,100	-16%	-10%	-13%
Edison State Community College												
Certificates												
Less than One-Year Award	44	33	49	39	15	28	249	208	387	780%	2480%	86%
One to less than Two-Year Award	50	69	77	92	309	62	170	162	199	298%	-36%	23%
Post-baccalaureate certificate	0	0	0	0	0	1	0	0	0	NA	NA	NA
Certificates Total	94	102	126	131	324	91	419	370	586	523%	81%	58%
Degrees												
Associate Degree	370	325	321	368	335	316	356	351	403	9%	20%	15%
Degrees Total	370	325	321	368	335	316	356	351	403	9%	20%	15%
Edison State Community College Total	464	427	447	499	659	407	775	721	989	113%	50%	37%
North Central State College												
Certificates												
Less than One-Year Award	71	13	20	127	117	107	138	127	180	154%	54%	42%

Award Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2015 to 2023	% Change 2019 to 2023	% Change 2022 to 2023
One to less than Two-Year Award	18	31	36	43	78	60	37	73	64	256%	-18%	-12%
Certificates Total	89	44	56	170	195	167	175	200	244	174%	25%	22%
Degrees												
Associate Degree	Associate Degree	360	312	338	360	379	381	321	354	332	-8%	-12%
Bachelor's Degree	Bachelor's Degree	0	0	0	0	0	0	7	21	19	NA	NA
Degrees Total	Degrees Total	360	312	338	360	379	381	328	375	351	-3%	-7%
North Central State College Total	North Central State College Total	449	356	394	530	574	548	503	575	595	33%	4%
Northwest State Community College												
Certificates												
Less than One-Year Award	51	61	34	38	62	48	42	47	44	-14%	-29%	-6%
One to less than Two-Year Award	102	87	76	87	67	40	65	50	66	-35%	-1%	32%
Certificates Total	153	148	110	125	129	88	107	97	110	-28%	-15%	13%
Degrees												
Associate Degree	273	291	224	266	218	223	252	298	298	9%	37%	0%
Degrees Total	273	291	224	266	218	223	252	298	298	9%	37%	0%
Northwest State Community College Total	426	439	334	391	347	311	359	395	408	-4%	18%	3%
Southern State Community College												
Certificates												
Less than One-Year Award	11	17	27	11	16	43	47	71	40	264%	150%	-44%
One to less than Two-Year Award	66	46	57	59	28	28	16	30	17	-74%	-39%	-43%
Certificates Total	77	63	84	70	44	71	63	101	57	-26%	30%	-44%
Degrees												
Associate Degree	324	304	293	305	269	285	238	213	214	-34%	-20%	0%

Award Level	2015	2016	2017	2018	2019	2020	2021	2022	2023	% Change 2015 to 2023	% Change 2019 to 2023	% Change 2022 to 2023
Degrees Total	324	304	293	305	269	285	238	213	214	-34%	-20%	0%
Southern State Community College Total	401	367	377	375	313	356	301	314	271	-32%	-13%	-14%
Terra State Community College												
Certificates												
Less than One-Year Award	98	17	113	95	155	103	102	111	156	59%	1%	41%
One to less than Two-Year Award	33	24	43	41	90	59	69	74	91	176%	1%	23%
Certificates Total	131	41	156	136	245	162	171	185	247	89%	1%	34%
Degrees												
Associate Degree	259	243	245	242	183	178	214	199	203	-22%	11%	2%
Degrees Total	259	243	245	242	183	178	214	199	203	-22%	11%	2%
Terra State Community College Total	390	284	401	378	428	340	385	384	450	15%	5%	17%
Zane State College												
Certificates												
Less than One-Year Award	53	52	84	41	42	43	43	44	56	6%	33%	27%
One to less than Two-Year Award	21	51	58	55	53	36	32	37	12	-43%	-77%	-68%
Certificates Total	74	103	142	96	95	79	75	81	68	-8%	-28%	-16%
Degrees												
Associate Degree	376	388	394	360	340	263	261	260	238	-37%	-30%	-8%
Bachelor's Degree	0	0	0	0	0	0	0	10	5	NA	NA	-50%
Degrees Total	376	388	394	360	340	263	261	270	243	-35%	-29%	-10%
Zane State College Total	450	491	536	456	435	342	336	351	311	-31%	-29%	-11%
Community Colleges Total	30,570	31,409	31,473	32,615	35,480	34,842	40,527	43,047	43,656	43%	23%	1%

[degrees_web_report_2015_2023.xlsx \(live.com\)](#)

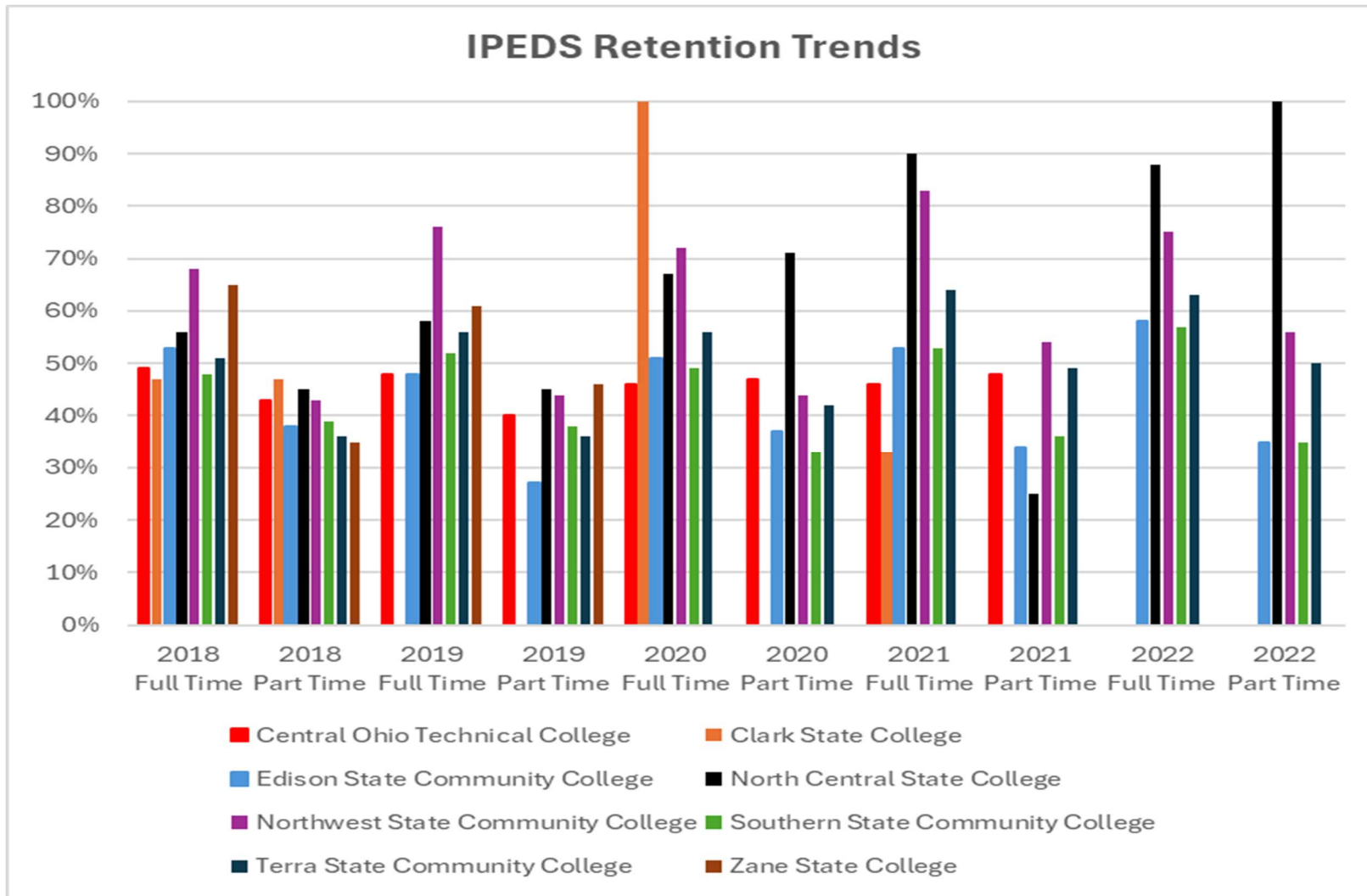
Retention

The IPEDS retention rate identifies the percentage of first-time degree- or certificate seeking undergraduate students beginning in a Fall term that were either still enrolled for credit, or had completed their program, by the following Fall.

First to Second Year Retention of First-Time, Full-Time, Degree-Seeking Freshmen by Campus

Ohio Public Institutions of Higher Education - Fall 2010 to Fall 2021 Cohorts

Average of % Persisting at Any Institution	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Community Colleges	54%	53%	56%	56%	58%	59%	62%	62%	63%	63%	65%	65%
Clark State Community College	49%	46%	55%	53%	50%	50%	62%	59%	60%	61%	69%	70%
Edison State Community College	57%	61%	62%	58%	59%	67%	69%	66%	67%	58%	65%	64%
North Central State College	52%	50%	60%	51%	61%	52%	57%	63%	66%	59%	64%	59%
Northwest State Community College	62%	55%	63%	61%	59%	70%	72%	74%	72%	80%	78%	74%
Stark State College of Technology	54%	52%	54%	51%	55%	61%	59%	62%	60%	62%	63%	61%
Terra State Community College	50%	48%	57%	46%	55%	55%	59%	54%	64%	58%	64%	66%



Projection of Registered Credits FY2025 – FY2028

Fiscal Year	CCP_FULL_RATE	CCP_ONLN	UG_REGULAR	UG_ONLN	CCP_HS_CAMP HS_INSTR	CCP_HS_CAMP EDSN_INSTR	Total	% Change
2017	9,656	4,012	24,012	6,844	8,296	432	53,252	
2018	9,124	4,279	23,374	7,548	7,780	129	52,234	-1.91%
2019	8,603	5,283	20,148	8,969	12,394	180	55,576	6.40%
2020	7,904	5,768	18,518	10,033	15,611	189	58,023	4.40%
2021	2,122	15,545	7,902	18,288	18,164	276	62,295	7.36%
2022	5,982	12,852	12,116	15,186	19,346	390	65,872	5.74%
2023	4,718	11,816	13,648	16,160	19,424	255	66,020	0.23%
2024	4,460	13,126	13,795	15,059	20,557	333	67,329	1.98%
2025	3,366	14,139	12,032	14,986	21,545	260	66,329	-1.49%
2026	3,300	13,859	12,285	15,179	21,119	255	65,997	-0.50%
2027	3,283	13,790	12,223	15,103	21,014	254	65,667	-0.50%
2028	3,267	13,721	12,162	15,028	20,908	252	65,339	-0.50%

