

Monitoring Report Update - Core Theme III

We understand that we must assertively declare our mission and commitment to serve the three county region and to grow our presence and stakeholders' understanding.

COLLEGE END GOAL: Workforce Development

The career and technical programs continue to offer internships and clinical experiences to enhance our student's education and preparation for the workforce. The Business & Industry Center offered training opportunities to 20 area corporations in FY16, and has successfully converted 6 customized training courses to transcribed credit for those trained. Workforce Development will remain a strategic focus for FY17 through the Campus Completion Plan initiatives aligned with the state's workforce development priorities.

COLLEGE END GOAL: Growth and Partnership



	Dual Enrollment & PSEOP			CCP
Fiscal Year	FY 13	FY 14	FY 15	FY 16
Credit Hours	10,681	15,576	11,938	15,708
% to Total	17%	28%	23%	31%
# of Students	726	732	1,146	1,422
% to Total	17%	19%	29%	36%
Total Credit Hours	63,479	55,951	50,995	51,020
Total Head Count	4,242	3,936	3,922	3,995

The College Credit Plus (CCP) program was established as a vital and effective component of the state's integrated strategies to enhance students' college and career readiness and postsecondary success. CCP fulfills the requirements of section 363.590 of House Bill 59 which seeks to establish clear requirements and goals for a robust and effective system of dual credit in the state of Ohio.

Edison State has continued its outreach to local high schools through College Credit Plus. The number of schools has increased from 4 under Dual Enrollment to 39 participating in CCP. The number of schools participating in the Post-Secondary Education Program (PSEO) ranged between 29 and 40 over the last four years of the program, making a total of around 40 schools across the dual enrollment options.

As a result of this outreach, the number of students taking college courses has grown as well. This year, there were a total of 1,422 students involved in 132 different College Credit Plus classes. Forty-four percent of the classes taken in College Credit Plus are taught in the high schools by high school instructors, greatly decreasing the cost that Edison pays to award the credit.

The slight growth in overall enrollment, attributed to CCP students, is negatively affected by the loss of adult students age 25+ where the 15th day census reporting indicated -17% fall-to-fall and -20% spring-to-spring.