

BOARD ACTION

Policy:	NA	
Title:	Approval of the Edison State Community College FY 2021 – FY 2026 Capital Budget Submission	
<u>Background of Issue:</u>		
<p>The Ohio Department of Higher Education’s Capital Budget Principles for the FY 2021 – FY 2026 Capital Budget are consistent with prior practice. This includes devoting the majority of state resources to maintaining what we already have, with a high bar for new construction projects.</p> <p>Edison State Community College’s capital submission focuses on the following ODHE guiding principles:</p> <ul style="list-style-type: none"> - Focus on maintaining the investment the state has already made in existing campus facilities. - Reflect the needs of today’s student by strengthening their learning environments, ensuring their safety and encouraging new degree and certificate completion opportunities. <p>Historically, Edison State Community College has received 1.8% to 1.9% of the Community College capital budget allocation. If this holds for the FY 2021 – FY 2026 Capital Bill, Edison State’s share would yield \$1.8 to \$1.9 million in new capital funding.</p> <p>A summary of Edison State Community College’s submission is attached.</p>		
Impact on Student Success:	Upgrading and maintaining our facilities provides a more creative and safe learning environment for our students.	
Impact on Budget:	Provides new capital resources for FY 2021 – FY 2026.	
<u>Recommendation:</u> Approve Edison State Community College’s FY 2021 – FY 2026 Capital Budget		
<u>Does this replace an existing policy?</u> NA		
Approved: YES/NO	Signature: <i>Jamara Nicole Stanley</i> , Chairman	Date: 11-20-19