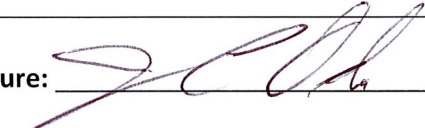


BOARD ACTION

Policy:	NA	
Title:	Approval of Edison State Community College's Strategic Plan 2023-2026: Taking Excellence and Innovation to the Next Level	
Background of Issue:		
<p>Based on a data gathering process, the President's Council identified the need to explore, research, and develop a new Strategic Plan for the college to replace the expiring 2019-2022 Plan. To accomplish the task of developing a new strategic plan an eighteen-month timeline was established with a start date of January 3, 2022, and implementation date of July 1, 2023. The outcomes presented evolved from comprehensive data gathering sessions from a cross-section of stakeholders including alumni, students, staff, faculty, community and business leaders from across our service region. Three project priorities emerged – Funding Innovation, Supporting Instructional Excellence and Demonstrating Value Through Outreach – from which dedicated project committee teams were charged with developing objectives and accompanying actions for each project.</p>		
Impact on Student Success:	The 2023-2026 Strategic Plan provides tactical direction for Edison State and is guided by our Vision, Mission, Values, and Student Learning Outcomes. The three identified priority projects represent the framework in which we will best serve our students and are intended to be an integral part of the Edison State overall operations and daily initiatives while keeping student success at the center of everything we do.	
Impact on Budget:	Expenses associated with the 2023 – 2026 Strategic Plan will be incorporated within the Annual Budget planning process making the Annual Budget a mathematical representation of the Strategic Plan.	
Recommendation: Approval of Edison State Community College's Strategic Plan 2023 – 2026: Taking Excellence and Innovation to the Next Level		
Does this replace an existing policy? The Edison State Community College's Strategic Plan 2023 – 2026: Taking Excellence and Innovation to the Next Level replaces the 2019 – 2022 Strategic Plan.		
Approved: YES/NO	Signature:  , Chairman	Date: 07-22-23