

Edison State Community College

NCCCBP 2020

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Edison State Community College

NCCBP 2020

Section I Report of 2020 National Aggregate Data Prepared for Edison State Community College

National Aggregate Data Prepared for Edison State Community College 2020

STRENGTHS are highlighted (as identified by NCCBP)

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2018)	206,172	31%	167	81,715	149,103	307,774	535,738	1,056,459
Service Area Unemployment Rate (Fall 2018)	3.87%	43%	167	2.90%	3.30%	4.10%	5.83%	10.30%
Service Area Median Household Income (Fall 2018)	\$54,102	54%	166	\$41,397	\$46,746	\$53,597	\$62,368	\$78,398
Credit Enrollment								
IPEDS Enrollment (Fall 2018)	3,676	36%	166	1,634	2,869	4,953	9,185	16,077
Best Practices								
Value of Economic Impact		<1%	56	\$30,480,000	\$80,140,750	\$231,000,000	\$388,050,000	\$726,196,500

Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2018)	865	16%	176	727	1,096	1,914	3,164	5,316
% of Full-time Students	23.53%	8%	165	24.02%	29.07%	36.00%	42.36%	50.91%
Part-time Credit Headcount (Fall 2018)	2,785	40%	176	920	1,845	3,305	6,804	11,938
% of Part-time Students	75.76%	89%	165	49.09%	57.99%	64.49%	71.11%	75.98%
% High School Student Concurrent Enrollment Headcount (Fall 2018)	53.85%	99%	172	5.07%	9.73%	18.14%	27.73%	35.97%
% Co-Enrollment (Fall 2018)	2.00%	37%	123	0.81%	1.78%	2.73%	5.06%	8.51%
Minority Student/Population Ratio (Fall 2018)	1.59	70%	159	0.96	1.13	1.32	1.73	2.26
Pell Grant Eligible Students (Fall 2018)	28.00%	21%	138	23.63%	28.48%	35.42%	44.45%	56.06%
% Pell Grant Recipients (Fall 2018)	22.00%	14%	173	20.88%	24.54%	32.16%	40.00%	46.30%
% Transfer Credit Hours (Fall 2018)	80.00%	89%	166	41.20%	50.73%	60.09%	70.38%	80.41%
% Career Technical Credit Hours (Fall 2018)	16.66%	10%	164	16.53%	22.00%	31.65%	43.83%	53.41%
% Developmental Credit Hours (Fall 2018)	3.33%	28%	170	1.71%	2.81%	5.49%	8.45%	11.39%
% High School Student Concurrent Enrollment Credit Hours (Fall 2018)	47.00%	99%	167	2.98%	5.00%	10.84%	17.36%	21.68%
Credit Student Median Age (Fall 2018)	22	70%	172	19	20	21	23	26
% Female Credit Students (Fall 2018)	59.00%	62%	173	52.22%	54.62%	57.98%	60.71%	63.85%
First-generation Student (Fall 2018)	40.00%	61%	137	16.97%	27.03%	36.00%	46.98%	61.65%
% Nonresident Alien (Fall 2018)	0.05%	18%	156	0.00%	0.18%	0.50%	1.26%	2.16%
Race/Ethnicity								
% Minority Credit Students (Fall 2018)	8.90%	7%	162	9.25%	14.62%	23.88%	40.93%	61.34%
% Hispanics of Any Race (Fall 2018)	2.39%	19%	165	1.69%	3.65%	6.77%	15.54%	36.74%
% American Indian or Alaskan Native (Fall 2018)	0.16%	11%	164	0.15%	0.26%	0.43%	0.77%	1.79%
% Asian (Fall 2018)	1.14%	37%	165	0.59%	0.90%	1.48%	3.22%	5.15%
% Black or African American (Fall 2018)	2.18%	18%	165	1.20%	2.63%	6.21%	12.15%	24.40%
% Nat. Hawaiian, Pacific Islander (Fall 2018)	0.22%	80%	162	0.03%	0.06%	0.12%	0.20%	0.31%
% White (Fall 2018)	88.22%	91%	165	32.03%	49.67%	67.01%	80.08%	87.76%
% Two or more Races/Ethnicities (Fall 2018)	2.80%	45%	164	1.23%	2.20%	3.02%	3.94%	4.99%
% Race/Ethnicity Unknown (Fall 2018)	2.12%	39%	164	0.42%	1.48%	2.74%	6.55%	10.24%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2018)	\$157	75%	165	\$83	\$106	\$141	\$158	\$191

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2017 Cohort)	16.59%	40%	132	8.71%	12.22%	20.02%	28.58%	38.28%
% Transferred in Two Years (Fall 2017 Cohort)	33.62%	98%	128	3.88%	7.01%	10.25%	14.71%	22.56%
% Completed OR Transferred in Two Years (Fall 2017 Cohort)	50.22%	87%	128	17.43%	23.61%	30.83%	39.88%	55.00%
% Completed AND Transferred in Two Years (Fall 2017 Cohort)	7.42%	70%	132	0.68%	1.69%	3.73%	9.83%	17.33%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2016 Cohort)	33.17%	64%	131	16.50%	21.31%	28.93%	36.62%	45.65%
Percent Completed in Three Years (Part-time) (Fall 2016 Cohort)	14.02%	71%	123	4.24%	5.71%	9.01%	15.02%	28.80%

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STRENGTHS are highlighted (as identified by NCCBP)									
% Transferred in Three Years									
Percent Transferred in Three Years (Full-time) (Fall 2016 Cohort)	39.51%	>99%	136	8.13%	10.96%	14.99%	19.42%	26.23%	
Percent Transferred in Three Years (Part-time) (Fall 2016 Cohort)	18.56%	86%	125	4.28%	6.78%	9.91%	14.67%	21.98%	
% Completed OR Transferred in Three Years									
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2016 Cohort)	72.68%	96%	130	32.70%	37.46%	44.36%	51.83%	63.21%	
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2016 Cohort)	32.58%	82%	122	11.80%	15.13%	20.09%	29.05%	40.38%	
% Completed AND Transferred in Three Years									
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2016 Cohort)	19.02%	86%	131	3.06%	6.53%	10.49%	16.87%	20.51%	
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2016 Cohort)	2.27%	62%	123	0.00%	1.03%	1.83%	3.15%	6.09%	
% Completed in Six Years									
Percent Completed in Six Years (Full-time) (Fall 2013 Cohort)	29.75%	41%	125	22.22%	26.43%	32.52%	40.04%	47.02%	
Percent Completed in Six Years (Part-time) (Fall 2013 Cohort)	19.08%	70%	123	8.51%	11.41%	15.42%	21.54%	30.07%	
% Transferred in Six Years									
Percent Transferred in Six Years (Full-time) (Fall 2013 Cohort)	42.56%	98%	125	9.86%	12.90%	18.36%	25.16%	33.79%	
Percent Transferred in Six Years (Part-time) (Fall 2013 Cohort)	32.92%	94%	122	5.31%	9.87%	14.23%	17.50%	27.95%	
% Completed OR Transferred in Six Years									
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2013 Cohort)	72.31%	94%	125	39.30%	44.61%	51.39%	60.91%	68.49%	
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2013 Cohort)	52.00%	91%	121	20.57%	25.34%	29.79%	38.95%	48.97%	
% Completed AND Transferred in Six Years									
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2013 Cohort)	15.70%	50%	125	5.73%	11.40%	15.70%	19.96%	25.32%	
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2013 Cohort)	7.38%	83%	123	1.36%	2.79%	5.26%	6.70%	8.57%	

Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	23	2.69	2.89	3.1	3.18	3.3
Average First-year Credit Hours		<1%	19	0.04	9.63	21.23	22.94	30.51
% Enrolled Next Year	78.00%	51%	35	64.04%	72.20%	78.00%	81.50%	85.00%

Form 4: Credit Student Enrollment (Persistence) (Fall 2018 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	52.23%	75%	170	37.94%	44.16%	48.83%	52.23%	56.04%
Next-term Persistence Rate	69.54%	39%	170	60.10%	66.91%	71.15%	74.40%	78.02%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	77.69%	18%	170	76.07%	79.00%	82.28%	84.92%	88.20%
Full-time Fall-Fall Persistence Rate	52.85%	27%	171	47.04%	51.74%	56.43%	61.21%	67.05%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	64.85%	64%	170	47.52%	56.78%	62.94%	66.30%	70.76%
Part-time Fall-Fall Persistence Rate	51.89%	88%	170	29.58%	36.84%	42.71%	47.06%	52.48%

Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2018-2019 FTE Students	1,610.47	25%	163	979.62	1,610.47	2,955.07	5,757.93	9,335.11
Percent AY Completers	7.08%	6%	157	7.60%	9.75%	13.49%	16.55%	22.88%
Percent AY Transfers	12.09%	45%	135	3.13%	5.75%	14.01%	20.18%	24.64%
Percent AY Continuing Students	52.28%	97%	149	26.00%	32.24%	37.36%	42.01%	47.26%
Percent AY Completers/Transfers/Continuing	71.46%	79%	135	50.86%	56.50%	66.34%	70.38%	78.66%

Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	79	4.7	4.9	5	5.2	5.3
Overall satisfaction with experience		<1%	79	5.3	5.4	5.6	5.8	6
Would enroll here again		<1%	79	5.5	5.6	5.9	6.1	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	80	5.4	5.6	5.7	5.9	6.1

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Academic Services	<1%	52	5.5	5.7	6	6.2	6.3	
Admissions & Financial Aid	<1%	80	5.2	5.5	5.7	5.9	6.1	
Campus Climate	<1%	80	5.4	5.6	5.8	6.1	6.2	
Campus Support Services	<1%	77	5.1	5.5	5.8	6	6.2	
Concern for the Individual	<1%	49	5.3	5.5	5.7	5.9	6	
Instructional Effectiveness	<1%	80	5.4	5.6	5.8	6	6.1	
Registrations Effectiveness	<1%	79	5.5	5.7	5.9	6	6.1	
Responsiveness to Diverse Populations	<1%	49	5.5	5.7	5.9	6	6.2	
Safety and Security	<1%	80	5.2	5.4	5.7	6	6.2	
Service Excellence	<1%	50	5.3	5.5	5.8	5.9	6.1	
Student Centeredness	<1%	79	5.4	5.6	5.9	6	6.2	
CCSSE Benchmarks								
Active & Collaborative Learning	<1%	90	45	46.2	48.8	51.1	55.5	
Student Effort	<1%	90	43.8	46	48.9	51.6	55.3	
Academic Challenge	<1%	90	46	47.8	49.6	51.4	52.9	
Student-Faculty Interaction	<1%	90	46.6	48.4	50.4	52.3	54.2	
Support for Learners	<1%	90	45.2	47.1	49.8	51.8	53.9	

Form 7: Credit College-level Retention, Success (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	96.97%	97%	163	88.37%	90.31%	92.29%	93.85%	95.69%
Enrollee Success Rate	85.86%	94%	163	73.86%	75.76%	78.84%	81.72%	85.28%
Completer Success Rate	88.54%	77%	163	80.67%	83.59%	86.20%	88.40%	90.30%

Form 8: Credit Developmental Retention, Success (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	97.46%	95%	162	74.30%	82.90%	88.71%	91.64%	95.28%
Writing Retention Rate	97.30%	93%	114	78.36%	83.46%	89.56%	93.71%	96.26%
Rdng/Writing Retention Rate	75.00%	3%	75	81.90%	85.71%	91.28%	94.35%	96.49%
Reading Retention Rate	95.56%	70%	98	79.67%	85.14%	92.31%	95.70%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	69.04%	71%	162	48.63%	55.04%	62.20%	72.04%	77.89%
Writing Enrollee Success Rate	59.46%	21%	114	54.55%	60.35%	68.72%	75.01%	83.31%
Rdng/Writing Enrollee Success Rate	62.50%	25%	75	55.31%	62.20%	70.21%	75.56%	84.10%
Reading Enrollee Success Rate	64.44%	28%	98	55.34%	62.49%	72.70%	79.20%	85.77%
All Developmental-level Course Enrollee Success Rate	66.90%	57%	162	54.34%	59.10%	64.63%	71.60%	77.85%
Completer Success								
Math Completer Success Rate	70.83%	45%	162	60.06%	64.84%	71.92%	81.26%	88.57%
Writing Completer Success Rate	61.11%	6%	114	65.29%	69.71%	77.55%	85.78%	91.30%
Rdng/Writing Completer Success Rate	83.33%	68%	75	62.25%	71.43%	78.41%	84.78%	91.62%
Reading Completer Success Rate	67.44%	11%	98	66.34%	72.63%	79.77%	88.89%	97.26%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	100.00%	>99%	155	76.41%	83.91%	89.57%	94.74%	98.28%
Writing Retention Rate	85.71%	17%	154	82.21%	88.62%	94.14%	98.83%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	100.00%	>99%	155	54.64%	61.90%	71.05%	79.81%	85.51%
Writing Enrollee Success Rate	60.71%	10%	154	60.71%	69.63%	76.66%	84.64%	91.83%
Completer Success Rates								
Math Completer Success Rate	100.00%	>99%	155	65.71%	74.12%	80.82%	86.30%	91.67%
Writing Completer Success Rate	70.83%	11%	154	69.39%	76.86%	83.51%	90.59%	94.68%

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Form 10: Career Technical Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field		<1%	93	37.18%	50.56%	64.06%	74.59%	85.88%
Pursuing Education		<1%	94	6.15%	12.16%	23.48%	37.23%	49.75%
Employers Satisfied with Preparation		<1%	32	73.97%	90.18%	95.36%	97.67%	100.00%

Form 11A: Retention and Success Core Academic Skills (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	97.52%	96%	164	85.80%	89.24%	91.97%	94.21%	95.81%
Comp II Retention Rate	95.68%	93%	153	80.95%	84.51%	88.84%	91.84%	95.03%
Algebra Retention Rate	95.30%	86%	155	75.00%	81.29%	87.07%	92.00%	96.99%
Speech Retention Rate	95.76%	89%	156	85.14%	89.31%	91.99%	94.18%	95.89%
Gateway Math Retention Rate	97.05%	97%	152	78.95%	84.42%	87.76%	90.89%	93.68%
Enrollee Success Rates								
Comp I Enrollee Success Rate	84.07%	92%	164	65.44%	68.96%	74.97%	80.83%	83.48%
Comp II Enrollee Success Rate	90.81%	98%	153	61.74%	67.40%	73.35%	78.79%	83.55%
Algebra Enrollee Success Rate	84.56%	86%	155	50.59%	58.34%	66.38%	76.41%	87.84%
Speech Enrollee Success Rate	82.12%	63%	156	70.02%	75.08%	80.00%	84.04%	88.08%
Gateway Math Enrollee Success Rate	80.56%	96%	152	52.60%	59.23%	68.16%	72.77%	76.38%
Completer Success Rates								
Comp I Completer Success Rate	86.20%	71%	164	73.10%	76.97%	82.10%	86.84%	89.21%
Comp II Completer Success Rate	94.92%	98%	153	74.06%	79.09%	83.42%	87.45%	91.15%
Algebra Completer Success Rate	88.73%	82%	155	64.28%	70.35%	77.66%	86.01%	92.89%
Speech Completer Success Rate	85.76%	38%	156	79.15%	82.76%	87.32%	90.84%	94.08%
Gateway Math Completer Success Rate	83.01%	79%	152	64.01%	70.14%	76.49%	81.76%	85.66%

Form 11B: Retention and Success: Early Momentum Metrics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Momentum								
Credit Momentum Rate - 6 credits in 1 semester	66%	42%	123	48%	58%	69%	78%	85%
Credit Momentum Rate - 6 credits in 1 semester	46%	63%	123	20%	29%	39%	56%	64%
Credit Momentum Rate - 15 credits in 1st year	39%	33%	123	19%	27%	48%	59%	66%
Credit Momentum Rate - 24 credits in 1st year	12%	15%	120	11%	17%	27%	39%	51%
Credit Momentum Rate - 30 credits in 1st year	1%	5%	120	2%	5%	10%	21%	33%
Gateway Course Momentum								
Gateway Momentum Rate - Comp I/II	7%	7%	117	8%	16%	26%	39%	51%
Gateway Momentum Rate - Math	21%	48%	120	7%	12%	21%	31%	44%
Gateway Momentum Rate - Comp I/II & Math	3%	13%	119	2%	4%	9%	18%	26%
Persistence Momentum								
Persistence Momentum Rate - Fall to Spring	68%	22%	123	64%	68%	73%	77%	80%

Form 12: Institution-wide Credit Grades (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal (low is better)	3.68%	5%	164	4.45%	6.15%	7.73%	10.06%	11.76%
% Completed	96.32%	95%	164	88.24%	89.94%	92.27%	93.85%	95.55%
% Completer Success	87.94%	76%	164	79.76%	82.39%	85.13%	87.81%	89.72%
% Enrollee Success	84.71%	92%	164	72.40%	75.02%	77.97%	81.28%	84.18%
% A & B Grades	72.17%	96%	164	55.72%	59.07%	62.51%	65.86%	69.41%

Form 13: High School Graduates (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	6.81%	4%	100	9.63%	13.52%	19.53%	24.50%	29.84%
% Enrolling Private HS	12.39%	43%	47	4.16%	8.20%	14.39%	21.74%	32.64%
% Enrolling Total	7.05%	6%	110	9.49%	13.63%	19.99%	25.69%	30.90%

Form 14A: Market Penetration: Students (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
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STRENGTHS are highlighted (as identified by NCCBP)									
Credit Student Penetration Rate	2.28%	37%	156	1.34%	2.03%	2.68%	3.78%	4.93%	
Non-credit Student Penetration Rate	0.55%	42%	144	0.05%	0.21%	0.82%	2.21%	4.04%	

Form 14B: Market Penetration: Community (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	1.30%	36%	59	0.08%	0.88%	3.29%	8.46%	21.13%
Public Meetings	2.18%	28%	54	0.21%	1.58%	4.16%	8.59%	21.68%
Sporting Events	0.93%	41%	51	0.04%	0.43%	1.44%	3.46%	11.77%

Form 14C: Market Penetration: Concurrent High School Programs (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Students									
% High School Concurrent Program Enrollment Headcount	39%	93%	89	4%	8%	14%	23%	33%	
% High School Concurrent Program Enrollment Credit Hours	40%	94%	83	1%	3%	8%	15%	26%	
% of High School Concurrent Program Student Credit Hours in General Studies	99.00%	83%	83	25.80%	57.00%	77.70%	94.00%	100.00%	
% of High School Concurrent Program Student Credit Hours in Career Technical Education	1.00%	15%	80	0.00%	6.81%	20.00%	41.42%	73.00%	
Concurrent High School Program Retention Rate	100%	85%	87	92%	97%	99%	99%	100%	
Concurrent High School Program Enrollee Success Rate	99%	93%	87	82%	92%	94%	97%	98%	
Concurrent High School Program Completer Success Rate	99%	82%	87	90%	95%	96%	98%	99%	
Concurrent Program Enrollment Yield	2%	4%	75	4%	9%	15%	23%	33%	
Administration									
HS Concurrent Program Students per HS Concurrent Program Faculty	14	36%	72	8	13	16	23	32	
High School Concurrent Program District Partner	27	90%	72	2	4	11	19	26	
High School Concurrent Program Buildings	27	83%	54	4	8	13	22	30	
% of Concurrent Program Rev from Tuition, Fees and Books		<1%	30	0.00%	0.00%	50.00%	100.00%	100.00%	
% of Concurrent Program Revenue from District Reimbursements		<1%	30	0%	0%	0%	41%	99%	
% of Concurrent Program Revenue from State Reimbursements		<1%	30	0%	0%	0%	64%	100%	
% of Concurrent Program Revenue of Total Institution Revenue		<1%	32	0.02%	0.12%	0.44%	1.52%	3.10%	
HS Concurrent Program ROI		<1%	25	-14%	29%	152%	514%	5,004%	

Form 16: Class Sizes and Faculty Loads (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Average Credit Section Size									
Average Credit Section Size	14.27	15%	157	13.91	15.24	17.01	18.84	21.63	
Credit Course Student/Faculty Ratio									
Student/Faculty Ratio	7.99	1%	152	10.99	13.29	15.4	18.19	20.43	
Instructional Faculty Load									
% Credit Hours by Full-time Faculty	57.94%	50%	151	41.30%	47.98%	57.55%	68.36%	79.63%	
% Credit Hours by Part-time/Adjunct Faculty	42.06%	49%	151	20.37%	31.64%	42.45%	52.02%	58.70%	
% Sections by Full-time Faculty	52.48%	41%	151	40.23%	45.69%	55.81%	64.78%	75.51%	
% Sections by Part-time/Adjunct Faculty	47.52%	58%	151	24.49%	35.22%	44.19%	54.31%	59.77%	
Student Credit Hours Taught Per Full-Time Faculty Member	251.14	57%	150	153.22	191.05	243.28	285.44	322.36	
Student Credit Hours Taught Per Part-time Faculty Member	68.88	26%	151	47.74	68.58	90.05	103	122.28	

Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Online/Distance Learning Students									
% of Student Headcount Enrolled in Online/Distance Learning Courses		<1%	140	20%	28%	37%	50%	62%	
% Enrolled in Only Online/Distance Learning Courses		<1%	139	19.60%	27.20%	36.00%	44.00%	54.00%	
% of Your Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your Institution		<1%	97	0.88%	2.00%	4.00%	7.18%	11.36%	
Online/Distance Learning Credit Hours									
DL % of Credit Hours	19.63%	51%	158	11.23%	14.48%	19.55%	24.25%	32.78%	
DL % of Total Credit Sections	19.32%	56%	156	10.81%	13.85%	17.91%	23.09%	32.95%	
Online/Distance Learning Grades									
% Withdrawal	4.85%	3%	158	6.08%	8.16%	10.31%	13.94%	17.63%	
% Completed	95.15%	96%	158	82.37%	86.06%	89.69%	91.84%	93.92%	

National Aggregate Data Prepared for Edison State Community College 2020

STRENGTHS are highlighted (as identified by NCCBP)									
% Completer Success	87.31%	90%	158	73.41%	76.86%	81.27%	84.51%	87.33%	
% Enrollee Success	83.08%	98%	158	64.94%	67.33%	71.26%	74.68%	79.76%	
% A & B Grades	70.61%	97%	158	50.88%	54.10%	57.75%	61.30%	66.57%	

Form 18: Student Services: FTE Staff/Student Ratio (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	550	2%	104	916	1,620	2,658	4,475	6,277
Counseling		<1%	86	459	950	1,509	2,373	4,720
Advising		<1%	103	304	371	599	963	1,775
Recruitment, Admissions, Registration	495	55%	119	188	318	453	740	1,267
Financial Aid	619	34%	119	399	547	769	1,182	1,898
Student Activities	2,476	60%	114	672	1,216	2,160	3,857	6,123
Testing & Assessment Services	4,952	88%	110	695	1,096	1,729	3,577	5,228

Form 19: Human Resources Data (AY 2018-2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate		<1%	100	0.0000%	0.0000%	0.2159%	0.4854%	1.2129%
Retirements Rate	0.81%	5%	125	1.03%	1.71%	2.67%	3.99%	6.28%
Departures Rate	4.03%	14%	123	3.26%	4.86%	7.78%	10.70%	14.78%
Harassment Rate		<1%	99	0.0000%	0.0405%	0.2273%	0.5193%	0.8982%
% Minority Employees	4.33%	14%	152	3.48%	7.08%	10.99%	19.79%	37.11%
Minority Employee/Population Ratio	0.78	58%	150	0.34	0.55	0.69	0.93	1.42

Form 20A: Instructional Cost (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour (low is better)	\$96	<1%	125	\$127	\$144	\$183	\$237	\$322
Cost per FTE Student (low is better)	\$2,872	<1%	125	\$3,798	\$4,311	\$5,485	\$7,101	\$9,647
Tuition and Fees as Percentage of Median Service Area Income	8.71%	66%	154	4.47%	5.64%	7.57%	9.59%	11.01%

Form 20B: Development/Training Expenditures per FTE Employee (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$624	76%	86	\$82	\$188	\$409	\$618	\$956

Form 21: Financial Information (FY 2019)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2019)	\$18,508,412	10%	135	\$18,289,818	\$29,564,775	\$50,975,090	\$82,370,267	\$165,073,165
Institution Expenses per FTE Student	\$9,559	7%	125	\$9,955	\$11,995	\$14,768	\$17,507	\$23,383
Institution Revenues								
Total Institution Revenue	\$5,297,248	<1%	128	\$15,892,976	\$28,257,657	\$49,436,342	\$82,801,087	\$143,928,596
Unrestricted Institution Revenue* (FY 2019)	\$4,970,179	2%	135	\$9,656,009	\$20,584,486	\$36,053,585	\$70,282,140	\$123,582,253
% Unrestricted Revenue (FY 2019)	93.83%	82%	128	47.39%	64.34%	77.65%	87.94%	95.64%
Restricted Institution Revenue	\$327,069	5%	128	\$1,615,314	\$3,865,441	\$10,877,698	\$21,585,384	\$35,914,657
% Restricted Revenue (FY 2019)	6.17%	17%	128	4.36%	12.06%	22.35%	35.66%	52.61%
Institution Revenue per Student FTE (FY 2019)	\$2,736	<1%	118	\$9,105	\$11,879	\$15,088	\$18,807	\$23,856
Revenue Sources								
% Funds From Tuition and Fees (FY 2019)	89.46%	98%	127	10.12%	14.73%	23.50%	35.55%	51.34%
Revenues from Tuition & Fees Per Student FTE (FY 2019)	\$4,268	56%	126	\$2,085	\$2,886	\$3,866	\$5,350	\$7,185
% Funds From Local Sources (FY 2019)		<1%	119	0.00%	1.90%	19.48%	30.41%	45.02%
Revenues from Local Appropriations Per Student FTE (FY 2019)		<1%	118	\$0	\$424	\$3,036	\$6,327	\$10,072
% Funds From State (FY 2019)	1.36%	<1%	126	12.19%	19.13%	28.86%	41.82%	52.92%
Revenues from State Per Student FTE (FY 2019)	\$65	<1%	124	\$2,061	\$3,229	\$4,574	\$7,401	\$10,286
% From Private Grants & Contracts (FY 2019)		<1%	115	0.00%	0.09%	0.87%	2.82%	6.01%
Revenues from Private Grants Per Student FTE (FY 2019)		<1%	110	\$0	\$16	\$149	\$446	\$1,097
% From Sales & Services (FY 2019)	2.91%	39%	122	0.11%	1.17%	3.94%	7.06%	11.93%
Revenues from Sales Per Student FTE (FY 2019)	\$139	18%	120	\$17	\$220	\$778	\$1,296	\$1,899
% From Other Sources (FY 2019)	6.27%	31%	127	2.55%	4.69%	14.12%	22.89%	34.75%

National Aggregate Data Prepared for Edison State Community College 2020

STRENGTHS are highlighted (as identified by NCCBP)

Form 22: Institutional Integrity	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Academic Integrity								
Student: Academic Integrity Cases Ratio	206	42%	53	58	150	302	993	2,298
% of Integrity Cases Resulting in Disciplinary Actions		<1%	51	0%	7%	84%	100%	100%
Financial Integrity								
Primary Reserve Ratio (FY 2019)	0.53	47%	116	0.06	0.33	0.57	0.99	1.86
Net Operating Revenue Ratio (FY 2019)	-0.03	12%	116	-0.06	-0.01	0.06	0.22	1
Return on Net Assets Ratio (FY 2019)	-0.01	17%	117	-0.04	0.01	0.07	0.45	1.66
Viability Ratio (FY 2019)	4.91	84%	114	0.07	0.57	1.45	3.5	9.31
Composite Financial Indicator (FY 2019)	4.53	58%	111	0.52	2.44	3.83	5.81	7.89
Enrollment Tracking								
Enrollment headcount at 140 days from census	62	4%	72	95	304	653	1,795	2,482
Fall 2019 headcount at 140 days from census	600	31%	72	275	524	1,200	2,347	3,725
Enrollment headcount at 90 days from census	1,268	42%	72	451	905	1,798	3,443	5,734
Fall 2019 headcount at 90 days from census	1,956	43%	74	675	1,289	2,181	4,460	7,483
Enrollment headcount at 60 days from census	2,617	45%	75	904	1,724	2,971	5,630	10,389
Fall 2019 headcount at 60 days from census	1,874	30%	50	837	1,401	2,953	5,418	9,179
Enrollment headcount at 40 days from census	2,493	37%	43	1,036	1,742	3,195	6,534	10,557
Fall 2019 headcount at 40 days from census	3,095	48%	73	1,113	1,930	3,203	6,530	12,132
Enrollment headcount at the payment deadline	2,891	48%	23	1,022	1,733	2,891	6,938	11,083
Fall 2019 headcount at the payment deadline	3,407	41%	27	1,826	2,479	4,293	8,779	11,864
Fall 2020 headcount at the start of term/semester	3,409	40%	43	1,848	2,525	4,679	9,914	13,004
Fall 2019 headcount at the start of term/semester	3,691	39%	75	1,603	2,478	4,732	8,969	14,083
Fall 2020 headcount at the end of drop/add period		<1%	28	2,041	2,528	4,467	9,380	12,441
Fall 2019 headcount at the end of drop/add period		<1%	34	2,072	2,921	5,053	9,816	13,734
Fall 2020 headcount at Census	3,693	38%	26	2,250	2,718	4,660	9,113	13,481
Fall 2019 headcount at Census	3,900	39%	70	1,684	2,840	4,759	9,508	16,774
Fall 2020 SCH at 140 days from census	402	3%	67	792	2,868	7,569	17,992	21,641
Fall 2019 SCH at 140 days from census	4,927	23%	69	3,158	5,065	11,686	21,418	36,905
Fall 2019 SCH at 90 days from census	16,549	42%	72	7,418	12,039	21,868	38,859	70,018
Fall 2020 SCH at 90 days from census	9,453	17%	53	6,547	12,792	21,566	37,578	61,439
Fall 2020 SCH at 60 days from census	15,166	26%	50	8,758	14,335	28,304	50,427	90,897
Fall 2019 SCH at 60 days from census	21,744	44%	73	8,245	16,375	26,924	52,019	101,091
Fall 2020 SCH at 40 days from census	21,011	33%	43	11,354	17,923	32,061	53,862	100,919
Fall 2019 SCH at 40 days from census	25,410	44%	71	9,808	19,671	28,990	63,142	110,498
Fall 2020 SCH at the payment deadline	25,284	43%	23	11,654	17,645	25,845	61,985	102,120
Fall 2019 SCH at the payment deadline	27,695	28%	25	16,827	22,617	38,673	79,385	154,500
Fall 2020 SCH at the start of term/semester	29,832	31%	42	14,449	25,514	40,667	84,943	126,611
Fall 2019 SCH at the start of term/semester	29,660	38%	72	12,720	24,008	37,019	79,720	129,075
Fall 2020 SCH at the end of drop/add period		<1%	27	18,273	26,169	41,468	84,679	108,813
Fall 2019 SCH at the end of drop/add period		<1%	33	17,987	26,161	40,912	84,022	117,771
Fall 2020 SCH at Census	30,967	39%	28	17,982	24,781	38,823	68,603	121,910
Fall 2019 SCH at Census	30,552	35%	68	15,155	25,571	38,137	79,363	127,362

Edison State Community College

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Section II 2020 Identified Strengths and Opportunities

Strengths

1. % of Students that Received a Passing Grade in their First College-Level Math Course of those that Completed a Developmental/Remedial Math Course
Edison State - >99th Percentile
2. % of Full-Time, First-Time Students that Transferred in Three Years
Edison State - >99th Percentile
3. Instructional Cost per Credit Hour
Edison State - <1st Percentile (Low is better)
4. Instructional Cost per FTE Student
Edison State - <1st Percentile (Low is better)
5. % of Students that Received a Passing Grade of those that Completed English Comp II
Edison State - 98th Percentile
6. % of Full-Time, First-Time Students that Transferred in Two Years
Edison State - 98th Percentile
7. % of Full-Time, First-Time Students that Transferred in Six Years
Edison State - 98th Percentile
8. Gateway Math Retention Rate
Edison State - 97th Percentile
9. Percent AY Continuing Students
Edison State - 97th Percentile
10. % of Students that Received an A or B Grade that Enrolled in Credit Courses
Edison State - 96th Percentile
11. % of Full-Time, First-Time Students that Completed OR Transferred in Three Years
Edison State - 96th Percentile
12. Gateway Math Enrollee Success Rate
Edison State - 96th Percentile
13. % of Students that Withdrew from Credit Courses
Edison State - 5th Percentile (Low is better)
14. % Part-Time, First-Time Students that Transferred in Six Years
Edison State - 94th Percentile
15. % of Full-Time, First-Time Students that Completed or Transferred in Six Years
Edison State - 94th Percentile
16. Concurrent High School Program Enrollee Success Rate
Edison State - 93rd Percentile
17. % Part-Time, First-Time Students that Completed or Transferred in Six Years
Edison State - 91st Percentile
18. % of Students Receiving a Passing Grade from those Completing Distance Learning Classes
Edison State - 90th Percentile
19. % of Full-Time, First-Time Students that Completed OR Transferred in Two Years
Edison State - 87th Percentile
20. % of Part-Time, First-Time Students that Transferred in Three Years
Edison State - 86th Percentile

21. Concurrent High School Program Retention Rate
Edison State - 85th Percentile
22. Viability Ratio
Edison State - 84th Percentile
23. % of Part-Time, First-Time Students that Completed or Transferred in Three Years
Edison State - 82nd Percentile
24. % of Students that Received a Passing Grade of those that Completed College Algebra
Edison State - 82nd Percentile
25. Concurrent High School Program Completer Success Rate
Edison State - 82nd Percentile
26. Percent AY Completers/Transfers/Continuing
Edison State - 79th Percentile
27. % of Students that Received a Passing Grade in College-Level Courses of those that Completed the Course
Edison State - 77th Percentile
28. % of Students that Received a Passing Grade from those that Completed Credit Courses
Edison State - 76th Percentile
29. Training Expenditures per FTE Employee
Edison State - 76th Percentile

Opportunities for Improvement

1. Institution Revenue per Student FTE
Edison State - <1st Percentile
2. Concurrent Program Enrollment Yield
Edison State - 4th Percentile
3. Credit Momentum Rate - 30 credits in 1st year
Edison State - 5th Percentile
4. % of Students that Received a Passing Grade in Writing Developmental/Remedial Courses of those that Completed the Course
Edison State - 6th Percentile
5. Percent AY Completers
Edison State - 6th Percentile
6. Gateway Momentum Rate - Comp I/II
Edison State - 7th Percentile
7. % of Students that Received a Passing Grade in their First College-Level Writing Course of those that Completed a Developmental/Remedial Writing Course
Edison State - 11th Percentile
8. % of Students that Received a Passing Grade in Reading Developmental/Remedial Courses of those that Completed the Course
Edison State - 11th Percentile
9. Net Operating Revenue Ratio
Edison State - 12th Percentile
10. Gateway Momentum Rate - Comp I/II & Math
Edison State - 13th Percentile
11. Credit Momentum Rate - 24 credits in 1st year
Edison State - 15th Percentile
12. Return on Net Assets Ratio
Edison State - 17th Percentile
13. Persistence Momentum Rate - Fall to Spring
Edison State - 22nd Percentile

Edison State Community College

NCCBP 2020

Section III A Longitudinal Look at Edison State's Results

National Aggregate Data Prepared for Edison State Community College

STRENGTHS are highlighted as identified by NCCBP

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N									
Form 1 Subscriber Information (Reporting Prior AY / FY)															
Service Area Total Population	205,047	33%	249	205,080	35%	242	204,940	33%	233	204,998	35%	215	206,172	31%	167
Service Area Unemployment Rate	4.10%	18%	246	4.10%	37%	238	4.17%	47%	233	4.17%	60%	215	3.87%	43%	167
Service Area Median Household Income	\$48,812	46%	246	\$50,524	51%	238	\$50,250	45%	231	\$52,215	49%	211	\$54,102	54%	166
IPEDS Enrollment	3,042	21%	250	3,122	24%	241	3402	26%	234	3,676	34%	216	3,676	36%	166
Full-time Credit Headcount	785	7%	250	805	11%	239	803	10%	233	754	11%	217	865	16%	176
% of Full-time Students (New 2016)	25.81%	7%	250	25.78%	7%	238	23.60%	8%	233	20.51%	5%	216	23.53%	8%	165
Part-time Credit Headcount	2,257	29%	250	2,317	31%	239	2,599	36%	233	2,508	37%	217	2,785	40%	176
% of Part-time Students (New 2016)	74.19%	93%	250	74.22%	93%	238	76.40%	93%	233	68.23%	64%	216	75.76%	89%	165
% High School Student Concurrent Enrollment Headcount	32.00%	92%	241	41.00%	96%	233	49.00%	98%	227	47.00%	98%	198	53.85%	99%	172
% Pell Grant Recipients	38.00%	49%	241	27.00%	21%	235	23.00%	14%	229	26.00%	21%	213	22.00%	14%	173
Non-credit Headcount															
% Transfer Credit Hours	56.00%	46%	224	63.00%	59%	212	68.00%	72%	211	67.00%	72%	190	80.00%	89%	166
% Technical/Career Credit Hours	32.00%	52%	221	29.00%	44%	211	27.00%	45%	210	29.00%	46%	188	16.66%	10%	164
% Developmental Credit Hours	12.00%	76%	228	8.00%	52%	218	6.00%	37%	216	5.00%	36%	189	3.33%	28%	170
% High School Student Concurrent Enrollment Credit Hours	26.00%	97%	230	35.00%	98%	218	48.00%	>99%	219	44.00%	99%	192	47.00%	99%	167
Credit Student Median Age	21	47%	241	23	75%	232	18	2%	228	18	3%	204	22	70%	172
% Female Credit Students	64.00%	92%	247	61.00%	78%	234	60.00%	77%	230	60.00%	73%	212	59.00%	62%	173
% First-generation Student	73.00%	97%	174	41.00%	56%	163	<1%	161		<1%	159	40.00%	61%	137	
% Nonresident Alien	0.03%	39%	243	0.03%	17%	199	0.06%	14%	206	0.35%	35%	185	0.05%	18%	156
% Hispanics of Any Race	1.35%	7%	250	1.63%	11%	236	1.76%	9%	231	1.66%	9%	211	2.39%	19%	165
% American Indian or Alaskan Native	0.56%	54%	249	0.22%	20%	235	0.29%	30%	230	0.11%	4%	209	0.16%	11%	164
% Asian	0.95%	26%	250	1.35%	44%	236	1.62%	48%	231	0.92%	29%	212	1.14%	37%	165
% Black or African American	3.42%	28%	250	2.75%	19%	236	3.12%	23%	231	2.72%	23%	211	2.18%	18%	165
% Nat. Hawaiian, Pacific Islander	0.00%	-	248	0.13%	49%	229	0.15%	52%	223	0.19%	65%	199	0.22%	80%	162
% White	88.53%	95%	250	90.45%	97%	236	89.51%	96%	230	79.35%	78%	212	88.22%	91%	165
% Two or more Races/Ethnicities	1.55%	29%	244	1.09%	17%	231	0.76%	7%	222	1.85%	20%	203	2.80%	45%	164
% Race/Ethnicity Unknown	3.52%	53%	249	2.31%	38%	236	2.73%	36%	223	1.58%	23%	205	2.12%	39%	164
Tuition and Fees per Credit Hour	\$141	64%	244	\$141	64%	234	\$141	65%	225	\$157	76%	183	\$157	75%	165
Unrestricted Operating Funds	\$4,269,777	6%	229	\$4,600,393	3%	201									
Restricted Operating Revenue (New 2016)															
% Funds From Local Sources	0.00%	-	230	0.00%	-	146	<1%	139							
% Funds From State	4.00%	11%	236	0.00%	-	163	2.42%	9%	150						
% Funds From Tuition and Fees	84.00%	97%	238	85.52%	98%	168	5.71%	10%	166						
Pell Grant Eligible Students (New 2016)	65.00%	92%	130	56.00%	84%	161	28.00%	17%	160	28.00%	16%	147	28.00%	21%	138

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)															
% Completed/Transferred in Two Years (Full-time) - New 2015															
% Completed in Two Years (On-time)	10.89%	40%	193	12.15%	44%	209	13.59%	44%	202	22.44%	60%	178	16.59%	40%	132
% Transferred in Two Years	8.91%	41%	190	6.48%	22%	198	19.90%	86%	201	13.66%	75%	180	33.62%	98%	128
% Completed OR Transferred in Two Years	19.80%	33%	188	18.62%	23%	197	33.50%	74%	200	36.10%	70%	176	50.22%	87%	128
% Completed AND Transferred in Two Years	1.98%	49%	193	4.45%	63%	199	2.43%	43%	203	2.44%	40%	178	7.42%	70%	132
% Completed in Three Years															
Full-time, First-time	20.86%	46%	211	23.68%	57%	226	24.66%	54%	204	26.70%	49%	189	33.17%	64%	131
Part-time, First-time	10.55%	77%	196	6.80%	48%	201	9.97%	66%	192	12.21%	71%	173	14.02%	71%	123
% Transferred in Three Years															
Full-time, First-time	13.67%	43%	223	22.93%	86%	217	31.05%	95%	211	30.58%	96%	191	39.51%	>99%	136
Part-time, First-time	12.39%	68%	196	9.20%	53%	186	17.94%	92%	195	15.27%	85%	177	18.56%	86%	125
% Compl. or Transf. in Three Years															
Full-time, First-time	34.53%	36%	208	46.62%	75%	216	55.71%	90%	202	57.28%	87%	187	72.68%	96%	130
Part-time, First-time	22.94%	71%	192	16.00%	44%	184	27.91%	85%	189	27.48%	80%	171	32.58%	82%	122

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STRENGTHS are highlighted as identified by NCCBP

% Completed AND Transferred in Three Years - New 2015																
Full-time, First-time	6.12%	44%	213	9.40%	58%	210	10.50%	60%	206	8.25%	39%	189	19.02%	86%	131	
Part-time, First-time	4.13%	90%	196	0.80%	30%	193	1.00%	36%	194	0.76%	20%	174	2.27%	62%	123	
% Completed in Six Years																
Full-time, First-time	31.75%	68%	192	20.09%	15%	206	30.05%	58%	199	31.12%	51%	174	29.75%	41%	125	
Part-time, First-time	13.71%	51%	192	7.75%	9%	196	16.81%	74%	198	18.71%	78%	172	19.08%	70%	123	
% Transferred in Six Years																
Full-time, First-time	18.14%	45%	206	13.54%	22%	196	31.61%	93%	199	36.36%	98%	175	42.56%	98%	125	
Part-time, First-time	14.92%	58%	191	6.69%	11%	183	25.66%	91%	193	32.26%	97%	172	32.92%	94%	122	
% Completed or Transferred. in Six Years																
Full-time, First-time	49.89%	56%	189	33.63%	7%	196	61.66%	89%	197	67.48%	94%	173	72.31%	94%	125	
Part-time, First-time	28.63%	50%	189	14.44%	2%	183	42.48%	89%	193	50.97%	93%	170	52.00%	91%	121	
% Completed AND Transferred in Six Years - New 2015																
Full-time, First-time (Fall 2011 Cohort)	12.47%	51%	204	5.64%	10%	197	10.10%	36%	199	12.94%	48%	174	15.70%	50%	125	
Part-time, First-time (Fall 2008 Cohort)	3.63%	44%	191	1.41%	10%	188	7.08%	84%	198	5.81%	70%	172	7.38%	83%	123	

Benchmark	2016				2017				2018				2019				2020			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 3 Student Performance at Transfer Institutions (Most Recent AY)																				
Cumulative First-year GPA		<1%	52		<1%	50		<1%	42		<1%	44		<1%	23					
Average First-year Credit Hours		<1%	38		<1%	42		<1%	34		<1%	39		<1%	19					
% Enrolled Next Year		<1%	58		<1%	60		83.00%	71%	52		86.00%	88%	59		78.00%	51%	35		

Benchmark	2016				2017				2018				2019				2020			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 4 Credit Student Enrollment (Fall 20XX Cohort)																				
Fall-fall persistence rate	48.98%	55%	233	49.41%	59%	227	53.54%	85%	220	53.69%	87%	197	52.23%	75%	170					
Next-term Persistence Rate	74.51%	73%	234	71.54%	46%	228	74.47%	76%	223	75.42%	81%	198	69.54%	39%	170					
Full-time Next-term Persistence Rate (New 2016)	83.04%	58%	239	83.18%	61%	231	86.81%	81%	226	81.98%	49%	199	77.69%	18%	170					
Full-time Fall-Fall Persistence Rate (New 2016)	52.11%	30%	238	57.82%	62%	231	64.45%	88%	226	55.32%	48%	199	52.85%	27%	171					
Part-time Next-term Persistence Rate (New 2016)	70.91%	91%	234	66.64%	76%	228	68.65%	88%	223	71.79%	95%	198	64.85%	64%	170					
Part-time Fall-Fall Persistence Rate (New 2016)	47.62%	80%	233	45.99%	69%	227	48.59%	85%	220	52.81%	93%	197	51.89%	88%	170					

Benchmark	2016				2017				2018				2019				2020			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 5 Student Satisfaction and Engagement (Most Recent Data)																				
Noel-Levitz Summary Items																				
College experience met expectations	4.8	17%	101	4.9	56%	98	4.9	39%	100	4.9	35%	94	<1%	79						
Overall satisfaction with experience	5.5	27%	101	5.7	79%	98	5.7	72%	100	5.7	71%	94	<1%	79						
Would enroll here again	5.7	29%	101	6	78%	98	6	72%	100	6	72%	94	<1%	79						
Noel-Levitz Satisfaction Scales																				
Academic Advising/Counseling	5.3	26%	101	5.9	93%	99	5.9	86%	103	5.9	81%	94	<1%	80						
Academic Services	5.8	53%	79	6.1	91%	77	6.1	82%	78	6.1	80%	70	<1%	52						
Admissions & Financial Aid	5.2	26%	101	6	94%	99	6	94%	103	6	89%	94	<1%	80						
Campus Climate	5.4	26%	101	5.9	82%	99	5.9	82%	103	5.9	70%	94	<1%	80						
Campus Support Services	5.1	24%	101	5.8	89%	97	5.8	81%	101	5.8	73%	91	<1%	77						
Concern for the Individual	5.3	33%	79	5.8	87%	77	5.8	85%	78	5.8	82%	68	<1%	49						
Instructional Effectiveness	5.4	22%	101	5.8	84%	99	5.8	69%	103	5.8	61%	94	<1%	80						
Registrations Effectiveness	5.5	26%	101	6	87%	99	6	88%	102	6	84%	93	<1%	79						
Responsiveness to Diverse Populations	5.6	37%	79	6	91%	77	6	81%	78	6	78%	68	<1%	49						
Safety and Security	5.1	13%	101	6	93%	99	6	91%	103	6	85%	94	<1%	80						
Service Excellence	5.5	43%	79	5.9	95%	77	5.9	87%	78	5.9	81%	68	<1%	50						
Student Centeredness	5.5	23%	100	6	93%	99	6	92%	103	6	84%	93	<1%	79						
CCSSE Benchmarks																				
Active & Collaborative Learning	51.1	68%	171	51.1	67%	158	51.1	67%	141	<1%	117	<1%	90							
Student Effort	49.1	52%	171	49.1	51%	158	49.1	51%	140	<1%	117	<1%	90							
Academic Challenge	49.2	50%	171	49.2	49%	158	49.2	53%	139	<1%	117	<1%	90							

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Student-Faculty Interaction	49.7	42%	171	49.7	42%	158	49.7	42%	138		<1%	117		<1%	90
Support for Learners	48.6	43%	171	48.6	43%	158	48.6	46%	138		<1%	117		<1%	90
ACT Student Opinion Survey															
Choose to attend this college															
Overall impression of quality of education															

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 5 (New 2017): AY Student Completions/Transfers/Continuing															
AY 2016-2017 FTE Students							1,507.97	14%	207	1,482.07	21%	194	1,610.47	25%	163
Percent AY Completers							7.52%	26%	203	8.51%	18%	188	7.08%	6%	157
Percent AY Transfers							18.28%	72%	167	17.68%	67%	159	12.09%	45%	135
Percent AY Continuing Students							49.55%	91%	183	51.79%	95%	175	52.28%	97%	149
Percent AY Completers/Transfers/Continuing							75.35%	90%	163	77.98%	90%	157	71.46%	79%	135

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 6 Student Goal Attainment (Most Recent Data)															
% Graduates and Completers	91.00%	34%	138	91.00%	32%	133									
% Leavers and Non-Completers															

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 7 Credit College-level Retention, Success															
Retention Rate	96.92%	98%	248	96.99%	98%	237	97.40%	>99%	230	96.09%	95%	200	96.97%	97%	163
Enrollee Success Rate	82.70%	91%	248	85.58%	95%	237	83.63%	88%	230	84.12%	89%	200	85.86%	94%	163
Completer Success Rate	85.32%	61%	248	88.23%	78%	237	85.86%	58%	230	87.54%	67%	200	88.54%	77%	163

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 8 Credit Developmental Retention, Success															
Math Retention Rate	98.28%	97%	247	97.43%	98%	236	97.67%	97%	229	95.16%	92%	198	97.46%	95%	162
Writing Retention Rate	98.67%	96%	211	93.75%	72%	186	97.40%	94%	170	89.09%	42%	146	97.30%	93%	114
Rdng/Writing Retention Rate	100.00%	99%	80	100.00%	99%	90	91.67%	64%	104	100.00%	99%	92	75.00%	3%	75
Reading Retention Rate	100.00%	>99%	198	100.00%	99%	172	95.45%	81%	154	92.00%	52%	122	95.56%	70%	98
Math Enrollee Success Rate	74.64%	94%	247	72.98%	85%	236	79.30%	93%	229	70.24%	77%	198	69.04%	71%	162
Writing Enrollee Success Rate	74.67%	82%	211	81.25%	93%	186	81.82%	92%	170	63.64%	32%	146	59.46%	21%	114
Rdng/Writing Enrollee Success Rate	80.95%	89%	80	84.62%	88%	90	75.00%	77%	104	100.00%	99%	92	62.50%	25%	75
Reading Enrollee Success Rate	83.33%	93%	198	80.00%	80%	172	90.91%	97%	153	76.00%	61%	122	64.44%	28%	98
Math Completer Success Rate	75.95%	77%	247	74.70%	81%	236	81.19%	82%	229	73.82%	58%	198	70.83%	45%	162
Writing Completer Success Rate	75.68%	53%	211	74.91%	61%	236	84.00%	70%	170	71.43%	31%	146	61.11%	6%	114
Rdng/Writing Completer Success Rate	80.95%	71%	80	86.67%	86%	186	81.82%	70%	104	100.00%	99%	92	83.33%	68%	75
Reading Completer Success Rate	83.33%	67%	197	84.62%	82%	90	95.24%	92%	154	82.61%	53%	122	67.44%	11%	98
Combined Enrollee Success Rate (New 2016)	75.06%	93%	247	80.00%	53%	172	80.71%	88%	229	69.97%	59%	199	66.90%	57%	162

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 9 Credit Developmental Retention, Success, First College-level (Fall 20XX Cohort)															
Math Retention Rate	95.38%	91%	235	100.00%	98%	223	91.30%	57%	222	87.50%	40%	188	100.00%	>99%	155
Writing Retention Rate	95.12%	81%	227	100.00%	98%	219	90.24%	39%	218	90.48%	38%	184	85.71%	17%	154
Math Enrollee Success Rate	72.31%	67%	235	80.00%	87%	223	56.52%	10%	222	56.25%	8%	188	100.00%	>99%	155
Writing Enrollee Success Rate	70.73%	45%	227	73.17%	47%	219	73.17%	39%	215	66.67%	21%	184	60.71%	10%	154
Math Completer Success Rate	75.81%	37%	235	80.00%	59%	223	61.90%	5%	222	64.29%	7%	188	100.00%	>99%	155
Writing Completer Success Rate	74.36%	25%	227	73.17%	17%	218	81.08%	41%	215	73.68%	18%	184	70.83%	11%	154

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Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 10 Career Program Completers (Most Recent Data)															
Employed in Related Field	77.58%	85%	187	75.92%	77%	170	66.67%	59%	143	<1%	117		<1%	93	
Pursuing Education	33.55%	67%	179	29.21%	57%	152	18.97%	38%	139	<1%	113		<1%	94	
Employers Satisfied with Preparation	94.74%	41%	61	93.33%	34%	47		<1%	45	<1%	46		<1%	32	

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 11 Retention and Success Core Academic Skills															
Comp I Retention Rate	97.13%	95%	248	98.36%	>99%	235	97.81%	99%	230	97.86%	98%	200	97.52%	96%	164
Comp II Retention Rate	93.62%	90%	235	98.88%	98%	222	97.71%	98%	216	96.86%	97%	183	95.68%	93%	153
Algebra Retention Rate	95.05%	91%	240	99.20%	98%	228	96.67%	91%	221	96.03%	90%	193	95.30%	86%	155
Speech Retention Rate	96.76%	92%	243	96.73%	95%	229	97.80%	97%	217	95.18%	79%	192	95.76%	89%	156
Gateway Math Retention Rate (New 2016)	93.81%	88%	205	95.82%	92%	206	95.52%	94%	203	94.94%	92%	183	97.05%	97%	152
Comp I Enrollee Success Rate	83.28%	93%	248	88.29%	99%	235	83.55%	93%	230	86.18%	97%	200	84.07%	92%	164
Comp II Enrollee Success Rate	85.11%	98%	235	89.89%	99%	222	89.31%	>99%	216	89.31%	98%	183	90.81%	98%	153
Algebra Enrollment Success Rate	63.37%	45%	240	82.40%	91%	228	78.89%	86%	221	69.84%	59%	193	84.56%	86%	155
Speech Enrollment Success Rate	80.58%	58%	243	83.63%	73%	229	82.44%	66%	214	81.45%	60%	192	82.12%	63%	156
Gateway Math Enrollee Success Rate (New 2016)	79.38%	93%	205	78.09%	93%	206	75.44%	82%	202	77.53%	87%	183	80.56%	96%	152
Comp I Completer Success Rate	85.74%	80%	248	89.76%	89%	235	85.43%	70%	230	88.06%	79%	200	86.20%	71%	164
Comp II Completer Success Rate	90.91%	97%	235	90.91%	95%	222	91.41%	95%	216	92.21%	95%	183	94.92%	98%	153
Algebra Completer Success Rate	66.67%	16%	240	83.06%	71%	228	81.61%	67%	221	72.73%	32%	193	88.73%	82%	155
Speech Completer Success Rate	83.28%	29%	243	86.46%	40%	229	84.29%	32%	214	85.57%	34%	192	85.76%	38%	156
Gateway Math Completer Success Rate (New 2016)	84.62%	87%	205	81.50%	71%	206	78.98%	57%	202	81.66%	71%	183	83.01%	79%	152

Benchmark (new 2020)	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 11B: Retention and Success: Early Momentum Metrics															
Credit Momentum															
Credit Momentum Rate - 6 credits in 1 semester													66%	42%	123
Credit Momentum Rate - 6 credits in 1 semester													46%	63%	123
Credit Momentum Rate - 15 credits in 1st year													39%	33%	123
Credit Momentum Rate - 24 credits in 1st year													12%	15%	120
Credit Momentum Rate - 30 credits in 1st year													1%	5%	120
Gateway Course Momentum															
Gateway Momentum Rate - Comp I/II													7%	7%	117
Gateway Momentum Rate - Math													21%	48%	120
Gateway Momentum Rate - Comp I/II & Math													3%	13%	119
Persistence Momentum															
Persistence Momentum Rate - Fall to Spring													68%	22%	123

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 12 Institution-wide Credit Grades															
% Withdrawal*	2.92%	1%	247	3.01%	2%	231	2.60%	<1%	219	3.99%	4%	195	3.68%	5%	164
% Completed	97.08%	98%	247	96.99%	98%	231	97.40%	99%	219	96.01%	95%	195	96.32%	95%	164
% Completer Success	84.36%	60%	247	87.38%	77%	231	85.67%	64%	219	86.92%	68%	195	87.94%	76%	164
% Enrollee Success	81.90%	92%	247	84.75%	96%	231	83.45%	91%	219	83.45%	91%	195	84.71%	92%	164
% A & B Grades	64.63%	85%	247	69.38%	94%	231	68.68%	92%	219	69.08%	92%	195	72.17%	96%	164

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N									
Form 13A Minority Participation Rates															
% Minority Credit Students	11.47%	12%	245	7.17%	4%	225	7.70%	3%	216	7.45%	5%	192			

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% Minority Employees	8.06%	34%	225	4.53%	15%	210	3.95%	10%	203	3.23%	8%	186
Minority Student/Population Ratio	2.39	95%	241	1.46	73%	223	1.62	77%	211	1.51	72%	180
Minority Employee/Population Ratio	1.68	98%	223	0.92	79%	209	0.83	72%	199	0.66	40%	184

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 13B High School Graduates															
% Enrolling Public HS	6.22%	3%	159	8.77%	9%	158	5.76%	7%	153	6.73%	6%	130	6.81%	4%	100
% Enrolling Private HS	5.47%	16%	79	4.96%	18%	77	4.04%	13%	77	5.88%	21%	58	12.39%	43%	47
% Enrolling Total	6.19%	5%	173	8.54%	9%	160	5.69%	7%	153	6.69%	7%	129	7.05%	6%	110

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 14A Market Penetration: Students (Reporting Prior AY)															
Credit Student Penetration Rate	1.90%	20%	241	1.90%	22%	228	2.09%	27%	223	2.08%	31%	191	2.28%	37%	156
Non-credit Student Penetration Rate	0.86%	44%	213	0.85%	50%	206	0.69%	48%	206	0.68%	48%	175	0.55%	42%	144

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N									
Form 14B Market Penetration: Community (Reporting Prior AY)															
Cultural Activities	0.87%	21%	92	0.56%	16%	85	0.88%	21%	77	<1%	62	1.30%	36%	59	
Public Meetings	1.67%	37%	82	1.46%	29%	79	1.66%	32%	72	<1%	55	2.18%	28%	54	
Sporting Events	1.71%	53%	92	2.34%	52%	75	2.68%	43%	61	<1%	48	0.93%	41%	51	

Benchmark (new 2020)	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 14C: Market Penetration: Concurrent High School Programs (AY 2018-2019)															
Students															
% High School Concurrent Program Enrollment Headcount													39%	93%	89
% High School Concurrent Program Enrollment Credit Hours													40%	94%	83
% of High School Concurrent Program Student Credit Hours in General Studies													99.00%	83%	83
% of High School Concurrent Program Student Credit Hours in Career Technical Education													1.00%	15%	80
Concurrent High School Program Retention Rate													100%	85%	87
Concurrent High School Program Enrollee Success Rate													99%	93%	87
Concurrent High School Program Completer Success Rate													99%	82%	87
Concurrent Program Enrollment Yield													2%	4%	75
Administration															
HS Concurrent Program Students per HS Concurrent Program Faculty													14	36%	72
High School Concurrent Program District Partner													27	90%	72
High School Concurrent Program Buildings													27	83%	54
% of Concurrent Program Rev from Tuition, Fees and Books													<1%	30	
% of Concurrent Program Revenue from District Reimbursements													<1%	30	
% of Concurrent Program Revenue from State Reimbursements													<1%	32	
% of Concurrent Program Revenue of Total Institution Revenue													<1%	25	
HS Concurrent Program ROI															

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 15 FY Business and Industry Productivity (Reporting Prior FY)															
Duplicated Headcount	969	23%	162												
Companies Served	55	53%	157												
Total Costs	\$453,996	38%	143												
Total Revenues	\$410,659	39%	146												
Net Revenue	-\$43,337	15%	251												
Net Revenue as % of Total	-10.55%	24%	143												

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Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 16A Average Credit Section Size															
Average Credit Section Size*	14.34	9%	242	14.59	14%	227	15.56	27%	224	14.66	14%	192	14.27	15%	157

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 16B Credit Course Stud/Fac Ratio															
Student/Faculty Ratio*	11.62	10%	236	12.07	13%	225	9.71	4%	216	9.74	4%	192	7.99	1%	152

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 16C Instructional Faculty Load															
% Credit Hours by Full-time Faculty	54.36%	48%	221	56.72%	53%	214	52.22%	41%	209	57.10%	47%	184	57.94%	50%	151
% Credit Hours by Part-time / Adjunct Faculty	45.64%	52%	221	43.28%	47%	214	47.78%	59%	209	42.90%	52%	184	42.06%	49%	151
% Sections by Full-time Faculty	47.08%	36%	223	52.81%	50%	215	49.78%	41%	208	50.11%	37%	185	52.48%	41%	151
% Sections by Part-time / Adjunct Faculty	52.92%	64%	223	47.19%	49%	215	50.22%	58%	208	49.89%	63%	185	47.52%	58%	151
Student Credit Hours Taught Per Full-Time Faculty Member (New 2017)				245.88	43%	214	228.78	33%	210	257.57	55%	185	251.14	57%	150
Student Credit Hours Taught Per Part-time Faculty Member (New 2017)				75.98	26%	214	69.78	22%	209	66.32	20%	184	68.88	26%	151

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 17A Dist Learning Sec and Cred Hrs															
DL % of Credit Hours	15.50%	49%	237	14.52%	39%	228	15.43%	38%	223	17.70%	38%	197	19.63%	51%	158
DL % of Total Credit Sections	14.67%	51%	239	15.14%	54%	227	14.89%	43%	221	16.64%	47%	194	19.32%	56%	156

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 17B Distance Learning Grades															
% Withdrawal*	2.92%	<1%	239	4.48%	3%	212	3.02%	2%	199	4.24%	3%	170	4.85%	3%	158
% Completed	97.08%	>99%	239	95.52%	96%	212	96.98%	98%	199	95.76%	96%	170	95.15%	96%	158
% Completer Success	81.79%	72%	239	87.31%	94%	212	82.44%	72%	199	84.68%	75%	170	87.31%	90%	158
% Enrollee Success	79.40%	96%	239	83.40%	99%	212	79.96%	95%	199	81.10%	94%	170	83.08%	98%	158
% A & B Grades	66.22%	97%	239	69.08%	98%	212	68.53%	97%	199	67.99%	93%	170	70.61%	97%	158

Benchmark (new 2020)	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2018)															
Online/Distance Learning Students															
% of Student Headcount Enrolled in Online/Distance Learning Courses															
% Enrolled in Only Online/Distance Learning Courses															
% of Your Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your Institutions															

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 18 Student Prof Student Serv Staff Ratio															
Career Services*	1,762.67	20%	166	5,054	76%	156	4,946	76%	146	4,842	78%	125	550	2%	104
Counseling and Advising	587.56	54%	192	562	57%	178	495	50%	166	605	65%	146		<1%	86
Recruitment, Admissions, Registration	661	51%	193	1,264	82%	178	707	66%	167	692	67%	146	495	55%	119
Financial Aid	1,322.00	73%	192	632	26%	178	618	28%	165	692	38%	145	619	34%	119
Student Activities	5,288.00	83%	183	5,054	78%	171	2,473	44%	160	2,421	50%	139	2,476	60%	114
Testing & Assessment Services	10,576.00	95%	181	10,108	97%	170	4,946	85%	155	4,842	83%	131	4,952	88%	110

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 19A Retirements Departures ((Reporting Prior AY)															

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Retirements Rate	5.59%	92%	193	1.55%	16%	173	1.65%	21%	173	0.83%	3%	155	0.81%	5%	125
Departures Rate	18.88%	98%	192	4.65%	28%	173	7.44%	56%	173	6.61%	42%	154	4.03%	14%	123

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 19B Grievances and Harassment Actions (Reporting Prior AY)															
Grievance Rate	1.0169%	87%	155	0.2625%	54%	124	0.2123%	38%	105		<1%	82		<1%	100
Harassment Rate	0.3390%	64%	156	0.5249%	69%	124	0.4246%	60%	102	0.1934%	29%	84		<1%	99

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Form 20A Cost/Credit Hour per FTE Student (Reporting Prior FY)															
Cost per Credit Hour	\$147	37%	210	\$133	23%	196	\$138	19%	170		<1%	147	\$96	<1%	125
Cost per FTE Student	\$4,398	37%	210	\$3,998	23%	196	\$4,130	19%	170		<1%	147	\$2,872	<1%	125
Tuition and Fees as Percentage of Median Service Area Income							8.42%	62%	223	9.02%	73%	181	8.71%	66%	154

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N									
Form 20B Development/Training Expenditures per FTE Employee (Reporting Prior FY)															
Expenditures per FTE Employee	\$385	54%	141	\$554	66%	128	\$614	71%	119		<1%	106	\$624	76%	86

* Based on 15th percentile.

Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N
Form 21: Financial Information (Prior FY)															
Institution Expenses															
Total Institution Expenses							\$16,510,034	6%	184		<1%	154	\$18,508,412	10%	135
Institution Expenses per FTE Student							\$9,482	13%	166		<1%	141	\$9,559	7%	125
Institution Revenues															
Total Institution Revenue							\$5,351,032	1%	166		<1%	145	\$5,297,248	<1%	128
Unrestricted Institution Revenue*							\$5,045,225	4%	183		<1%	154	\$4,970,179	2%	135
% Unrestricted Revenue							94.29%	89%	166		<1%	145	93.83%	82%	128
Restricted Institution Revenue							\$305,807	1%	166		<1%	145	\$327,069	5%	128
% Restricted Revenue							5.71%	10%	166		<1%	145	6.17%	17%	128
Institution Revenue per Student FTE							\$3,073	1%	151		<1%	131	\$2,736	<1%	118
Revenue Sources															
% Funds From Tuition and Fees							88.91%	>99%	163		<1%	144	89.46%	98%	127
Revenues from Tuition & Fees Per Student FTE							\$4,232	58%	176		<1%	150	\$4,268	56%	126
% Funds From Local Sources								<1%	139		<1%	119		<1%	119
Revenues from Local Appropriations Per Student FTE								<1%	148		<1%	126		<1%	118
% Funds From State							2.42%	9%	150		<1%	140	1.36%	<1%	126
Revenues from State Per Student FTE							\$115	7%	161		<1%	146	\$65	<1%	124
% From Private Grants & Contracts								<1%	129		<1%	115		<1%	115
Revenues from Private Grants Per Student FTE								<1%	131		<1%	115		<1%	110
% From Sales & Services							3.25%	48%	149		<1%	132	2.91%	39%	122
Revenues from Sales Per Student FTE							\$155	30%	156		<1%	136	\$139	18%	120
% From Other Sources							5.41%	31%	161		<1%	143	6.27%	31%	127
Financial Ratios															
Primary Reserve Ratio							0.81	72%	151		<1%	135	0.53	47%	116
Net Operating Revenue Ratio							0.04	45%	147		<1%	135	-0.03	12%	116
Return on Net Assets Ratio							0.15	70%	148		<1%	133	-0.01	17%	117
Viability Ratio							4.87	81%	139		<1%	125	4.91	84%	114
Composite Financial Indicator															
Composite Financial Indicator							7.47	91%	134		<1%	126	4.53	58%	111

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STRENGTHS are highlighted as identified by NCCBP

New 2020 Benchmark	2016			2017			2018			2019			2020		
	Reported Value	%Rank	N												
Enrollment Tracking															
Enrollment headcount at 140 days from census													62	4%	72
Fall 2019 headcount at 140 days from census													600	31%	72
Enrollment headcount at 90 days from census													1,268	42%	72
Fall 2019 headcount at 90 days from census													1,956	43%	74
Fall 2019 headcount at 60 days from census													2,617	45%	75
Enrollment headcount at 60 days from census													1,874	30%	50
Enrollment headcount at 40 days from census													2,493	37%	43
Fall 2019 headcount at 40 days from census													3,095	48%	73
Enrollment headcount at the payment deadline													2,891	48%	23
Fall 2019 headcount at the payment deadline													3,407	41%	27
Fall 2020 headcount at the start of term/semester													3,409	40%	43
Fall 2019 headcount at the start of term/semester													3,691	39%	75
Fall 2020 headcount at the end of drop/add period														<1%	28
Fall 2019 headcount at the end of drop/add period														<1%	34
Fall 2020 headcount at Census													3,693	38%	26
Fall 2019 headcount at Census													3,900	39%	70
Fall 2020 SCH at 140 days from census													402	3%	67
Fall 2019 SCH at 140 days from census													4,927	23%	69
Fall 2019 SCH at 90 days from census													16,549	42%	72
Fall 2020 SCH at 90 days from census													9,453	17%	53
Fall 2020 SCH at 60 days from census													15,166	26%	50
Fall 2019 SCH at 60 days from census													21,744	44%	73
Fall 2020 SCH at 40 days from census													21,011	33%	43
Fall 2019 SCH at 40 days from census													25,410	44%	71
Fall 2020 SCH at the payment deadline													25,284	43%	23
Fall 2019 SCH at the payment deadline													27,695	28%	25
Fall 2020 SCH at the start of term/semester													29,832	31%	42
Fall 2019 SCH at the start of term/semester													29,660	38%	72
Fall 2020 SCH at the end of drop/add period														<1%	27
Fall 2019 SCH at the end of drop/add period														<1%	33
Fall 2020 SCH at Census													30,967	39%	28
Fall 2019 SCH at Census													30,552	35%	68