

Edison State Community College

NCCBP 2017

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Section I Report of 2017 National Aggregate Data Prepared for Edison State Community College

Report of 2017 National Aggregate Data Prepared for Edison State Community College

Weblink:

STRENGTHS are highlighted (above 75th percentile)								
Benchmark	Institution			NCCBP Percentiles				
Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2015)	205,080	35%	242	82,143	150,214	307,514	598,391	1,296,164
Service Area Unemployment Rate (Fall 2015)	4.10%	37%	238	3.23%	3.81%	4.70%	5.60%	6.85%
Service Area Median Household Income (Fall 2015)	\$50,524	51%	238	\$38,708	\$43,058	\$50,186	\$57,565	\$73,064
Credit Enrollment								
IPEDS Enrollment (Fall 2015)	3,122	24%	241	1,870	3,260	5,625	9,425	16,122
Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2015)	805	11%	239	739	1,222	2,234	3,451	6,332
% of Full-time Students	25.78%	7%	238	27.19%	31.49%	38.55%	46.33%	54.95%
Part-time Credit Headcount (Fall 2015)	2,317	31%	239	975	1,854	3,250	5,904	10,618
% of Part-time Students	74.22%	93%	238	44.08%	53.20%	61.63%	68.56%	72.81%
% High School Student Concurrent Enrollment Headcount (Fall 2015)	41.00%	96%	233	2.87%	7.84%	13.55%	22.48%	33.97%
Minority Student/Population Ratio (Fall 2015)	1.46	73%	223	0.95	1.05	1.22	1.51	2.04
Pell Grant Eligible Students (Fall 2015)	56.00%	84%	161	24.02%	31.24%	39.80%	50.50%	59.39%
% Pell Grant Recipients (Fall 2015)	27.00%	21%	235	22.06%	28.27%	36.30%	46.30%	53.94%
% Transfer Credit Hours (Fall 2015)	63.00%	59%	212	39.81%	50.75%	58.67%	67.96%	75.08%
% Career Technical Credit Hours (Fall 2015)	29.00%	44%	211	15.54%	21.20%	30.80%	40.00%	52.10%
% Developmental Credit Hours (Fall 2015)	8.00%	52%	218	3.66%	5.55%	7.97%	11.01%	13.80%
% High School Student Concurrent Enrollment Credit Hours (Fall 2015)	35.00%	98%	218	1.70%	4.24%	7.39%	12.24%	20.46%
Credit Student Median Age (Fall 2015)	23	75%	232	19	20	22	24	26
% Female Credit Students (Fall 2015)	61.00%	78%	234	52.00%	54.46%	57.78%	60.91%	63.06%
First-generation Student (Fall 2015)	41.00%	56%	163	18.16%	25.82%	38.00%	48.90%	64.40%
% Nonresident Alien (Fall 2015)	0.03%	17%	199	0.00%	0.11%	0.43%	1.28%	2.75%
Race/Ethnicity								
% Minority Credit Students (Fall 2015)	7.17%	4%	225	10.06%	16.39%	25.86%	42.57%	69.36%
% Hispanics of Any Race (Fall 2015)	1.63%	11%	236	1.57%	3.37%	6.71%	15.31%	32.48%
% American Indian or Alaskan Native (Fall 2015)	0.22%	20%	235	0.18%	0.26%	0.48%	0.98%	2.05%
% Asian (Fall 2015)	1.35%	44%	236	0.54%	0.83%	1.57%	3.23%	5.55%
% Black or African American (Fall 2015)	2.75%	19%	236	1.33%	3.21%	7.57%	13.98%	28.56%
% Nat. Hawaiian, Pacific Islander (Fall 2015)	0.13%	49%	229	0.02%	0.08%	0.13%	0.22%	0.36%
% White (Fall 2015)	90.45%	97%	236	25.36%	50.50%	65.68%	79.15%	85.54%
% Two or more Races/Ethnicities (Fall 2015)	1.09%	17%	231	0.68%	1.54%	2.35%	3.16%	4.13%
% Race/Ethnicity Unknown (Fall 2015)	2.31%	38%	236	0.29%	1.37%	3.14%	6.72%	10.47%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2015)	\$141	64%	234	\$84	\$100	\$133	\$159	\$179

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2014 Cohort)	12.15%	44%	209	4.92%	7.64%	13.15%	21.81%	32.26%
% Transferred in Two Years (Fall 2014 Cohort)	6.48%	22%	198	4.73%	7.00%	10.45%	14.38%	19.83%
% Completed OR Transferred in Two Years (Fall 2014 Cohort)	18.62%	23%	197	14.93%	18.82%	24.91%	34.09%	46.06%
% Completed AND Transferred in Two Years (Fall 2014 Cohort)	4.45%	63%	199	0.29%	1.03%	2.81%	7.13%	13.29%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2013 Cohort)	23.68%	57%	226	11.99%	16.77%	21.88%	29.08%	38.13%
Percent Completed in Three Years (Part-time) (Fall 2013 Cohort)	6.80%	48%	201	2.92%	4.50%	6.91%	12.13%	19.32%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2013 Cohort)	22.93%	86%	217	8.28%	10.94%	15.01%	20.10%	25.43%
Percent Transferred in Three Years (Part-time) (Fall 2013 Cohort)	9.20%	53%	186	4.39%	6.25%	8.72%	13.15%	18.34%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2013 Cohort)	46.62%	75%	216	27.61%	31.90%	39.05%	46.83%	53.16%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2013 Cohort)	16.00%	44%	184	10.09%	12.73%	17.52%	25.17%	33.51%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2013 Cohort)	9.40%	58%	210	2.29%	4.55%	8.01%	12.90%	16.48%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2013 Cohort)	0.80%	30%	193	0.00%	0.56%	1.29%	2.68%	4.78%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2010 Cohort)	20.09%	15%	206	16.92%	22.30%	27.14%	32.44%	40.36%
Percent Completed in Six Years (Part-time) (Fall 2010 Cohort)	7.75%	9%	196	7.91%	10.55%	13.80%	18.69%	27.32%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2010 Cohort)	13.54%	22%	196	10.03%	13.93%	18.07%	24.55%	30.61%
Percent Transferred in Six Years (Part-time) (Fall 2010 Cohort)	6.69%	11%	183	6.30%	9.92%	12.88%	18.28%	28.55%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2010 Cohort)	33.63%	7%	196	35.71%	41.42%	47.14%	54.89%	61.61%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2010 Cohort)	14.44%	2%	183	19.20%	23.56%	29.37%	37.31%	47.26%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)	5.64%	10%	197	5.56%	8.08%	12.21%	16.97%	20.56%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	1.41%	10%	188	1.41%	2.54%	3.93%	6.41%	9.12%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	50	2.6	2.85	2.96	3.03	3.19
Average First-year Credit Hours		<1%	42	0.67	15.02	19.55	20.98	23.96
% Enrolled Next Year		<1%	60	62.36%	73.08%	79.18%	83.71%	86.65%
Form 4: Credit Student Enrollment (Persistence) (Fall 2015 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	49.41%	59%	227	40.76%	45.51%	48.43%	51.99%	55.01%
Next-term Persistence Rate	71.54%	46%	228	64.52%	68.36%	72.03%	74.77%	78.42%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	83.18%	61%	231	77.00%	79.44%	82.11%	84.93%	88.89%
Full-time Fall-Fall Persistence Rate	57.82%	62%	231	46.66%	51.60%	56.12%	60.24%	63.98%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	66.64%	76%	228	51.86%	57.66%	62.70%	66.40%	71.54%
Part-time Fall-Fall Persistence Rate	45.99%	69%	227	30.35%	37.66%	42.78%	47.03%	50.52%

Form 5: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations	4.9	56%	98	4.7	4.8	4.9	5	5.2
Overall satisfaction with experience	5.7	79%	98	5.3	5.5	5.6	5.7	5.8
Would enroll here again	6	78%	98	5.5	5.6	5.8	5.9	6.1
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling	5.9	93%	99	5.1	5.3	5.5	5.7	5.9
Academic Services	6.1	91%	77	5.5	5.6	5.8	5.9	6.1
Admissions & Financial Aid	6	94%	99	5.1	5.3	5.5	5.7	5.9
Campus Climate	5.9	82%	99	5.3	5.5	5.6	5.8	5.9
Campus Support Services	5.8	89%	97	4.9	5.1	5.5	5.7	5.9
Concern for the Individual	5.8	87%	77	5.2	5.3	5.5	5.6	5.8
Instructional Effectiveness	5.8	84%	99	5.4	5.5	5.7	5.8	5.9
Registrations Effectiveness	6	87%	99	5.4	5.6	5.7	5.9	6
Responsiveness to Diverse Populations	6	91%	77	5.4	5.6	5.7	5.9	6
Safety and Security	6	93%	99	5.1	5.3	5.5	5.7	5.9
Service Excellence	5.9	95%	77	5.3	5.4	5.5	5.7	5.9
Student Centeredness	6	93%	99	5.4	5.5	5.6	5.8	5.9
CCSSE Benchmarks								
Active & Collaborative Learning	51.1	67%	158	45.1	47.3	49.6	52.2	55.9
Student Effort	49.1	51%	158	45.6	47.3	49.1	51.5	53.4
Academic Challenge	49.2	49%	158	45.7	47.5	49.4	51.7	53.1
Student-Faculty Interaction	49.7	42%	158	46.4	48.2	50.6	53	55
Support for Learners	48.6	43%	158	45.6	47	49.7	52.8	55.6
Form 6: Student Goal Attainment (Most Recent Data)								
% Graduates and Completers	91.00%	32%	133	82.56%	89.00%	95.12%	98.00%	99.17%
Form 7: Credit College-level Retention, Success (Fall 2015)								
Retention Rate	96.99%	98%	237	86.65%	89.19%	91.70%	93.73%	95.20%
Enrollee Success Rate	85.58%	95%	237	71.37%	73.94%	77.33%	80.21%	83.72%
Completer Success Rate	88.23%	78%	237	78.89%	81.79%	84.76%	87.82%	90.96%
Form 8: Credit Developmental Retention, Success (Fall 2015)								
Retention Rates								
Math Retention Rate	97.43%	98%	236	75.13%	81.55%	87.64%	91.55%	94.57%
Writing Retention Rate	93.75%	72%	186	78.25%	83.57%	89.60%	94.09%	96.81%
Rdng/Writing Retention Rate	100.00%	99%	90	82.09%	85.65%	90.44%	93.61%	95.57%
Reading Retention Rate	100.00%	99%	172	80.40%	84.72%	90.53%	94.33%	98.24%
Enrollee Success Rates								
Math Enrollee Success Rate	72.98%	85%	236	47.84%	53.59%	60.67%	67.72%	75.02%
Writing Enrollee Success Rate	81.25%	93%	186	56.13%	61.79%	66.97%	73.50%	79.36%
Rdng/Writing Enrollee Success Rate	84.62%	88%	90	55.45%	62.97%	68.66%	75.03%	85.34%
Reading Enrollee Success Rate	80.00%	80%	172	57.51%	63.25%	70.70%	77.82%	83.46%
All Developmental-level Course Enrollee Success Rate	74.70%	81%	236	55.81%	59.48%	65.73%	72.66%	79.41%
Completer Success								
Math Completer Success Rate	74.91%	61%	236	55.60%	63.10%	71.51%	78.76%	84.57%
Writing Completer Success Rate	86.67%	86%	186	64.58%	70.15%	76.89%	83.59%	88.37%
Rdng/Writing Completer Success Rate	84.62%	82%	90	63.59%	71.79%	78.10%	82.92%	91.09%
Reading Completer Success Rate	80.00%	53%	172	65.39%	71.97%	79.70%	86.30%	93.06%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2014 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	100.00%	98%	223	77.94%	83.05%	88.78%	93.26%	97.33%
Writing Retention Rate	100.00%	98%	219	81.56%	87.74%	91.94%	95.24%	98.90%
Enrollee Success Rates								
Math Enrollee Success Rate	80.00%	87%	223	55.01%	61.37%	68.52%	76.21%	81.73%
Writing Enrollee Success Rate	73.17%	47%	219	60.75%	67.86%	73.68%	79.63%	86.30%
Completer Success Rates								
Math Completer Success Rate	80.00%	59%	223	65.95%	71.11%	78.57%	84.03%	89.65%
Writing Completer Success Rate	73.17%	17%	218	68.94%	76.03%	81.18%	87.50%	90.77%
Form 10: Career Program Completers (Most Recent Data)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	75.92%	77%	170	34.11%	50.34%	64.95%	75.09%	83.93%
Pursuing Education	29.21%	57%	152	7.07%	12.52%	26.10%	41.44%	62.36%
Employers Satisfied with Preparation	93.33%	34%	47	87.67%	91.03%	95.24%	97.51%	100.00%
Form 11: Retention and Success Core Academic Skills (Fall 2015)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	98.36%	>99%	235	83.76%	87.84%	91.24%	93.53%	95.85%
Comp II Retention Rate	98.88%	98%	222	79.23%	83.31%	87.91%	91.50%	94.73%
Algebra Retention Rate	99.20%	98%	228	74.90%	80.54%	86.41%	91.14%	95.28%
Speech Retention Rate	96.73%	95%	229	84.90%	88.89%	91.53%	94.34%	96.12%
Gateway Math Retention Rate	95.82%	92%	206	78.87%	83.21%	87.82%	91.19%	94.62%
Enrollee Success Rates								
Comp I Enrollee Success Rate	88.29%	99%	235	62.37%	68.60%	73.15%	78.80%	82.59%
Comp II Enrollee Success Rate	89.89%	99%	222	61.70%	66.54%	71.32%	75.41%	80.86%
Algebra Enrollee Success Rate	82.40%	91%	228	50.26%	57.10%	66.35%	74.91%	81.90%
Speech Enrollee Success Rate	83.63%	73%	229	71.07%	75.48%	79.92%	83.91%	88.37%
Gateway Math Enrollee Success Rate	78.09%	93%	206	53.84%	59.28%	66.72%	72.17%	76.73%
Completer Success Rates								
Comp I Completer Success Rate	89.76%	89%	235	70.05%	76.25%	81.70%	86.26%	89.89%
Comp II Completer Success Rate	90.91%	95%	222	72.47%	77.45%	82.14%	86.53%	88.58%
Algebra Completer Success Rate	83.06%	71%	228	63.29%	69.89%	77.87%	84.77%	89.04%
Speech Completer Success Rate	86.46%	40%	229	78.57%	83.89%	88.01%	91.11%	94.50%
Gateway Math Completer Success Rate	81.50%	71%	206	62.42%	68.96%	76.89%	82.79%	86.96%
Form 12: Institution-wide Credit Grades (Fall 2015)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	3.01%	2%	231	4.91%	6.42%	8.42%	11.06%	13.40%
% Completed	96.99%	98%	231	86.60%	88.94%	91.58%	93.58%	95.09%
% Completer Success	87.38%	77%	231	78.02%	81.02%	83.94%	87.13%	90.19%
% Enrollee Success	84.75%	96%	231	70.69%	73.60%	76.17%	79.44%	82.30%
% A & B Grades	69.38%	94%	231	52.86%	56.01%	59.29%	63.42%	67.14%
Form 13: High School Graduates (Fall 2015)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS	8.77%	9%	158	8.95%	16.45%	21.71%	26.17%	31.92%
% Enrolling Private HS	4.96%	18%	77	2.71%	6.06%	11.69%	20.57%	28.34%
% Enrolling Total	8.54%	9%	160	8.54%	15.83%	21.70%	26.54%	33.11%
Form 14A: Market Penetration: Students (AY 2015-2016)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	1.90%	22%	228	1.28%	2.00%	2.85%	4.12%	5.14%
Non-credit Student Penetration Rate	0.85%	50%	206	0.09%	0.30%	0.81%	2.05%	4.63%
Form 14B: Market Penetration: Community (AY 2015-2016)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	0.56%	16%	85	0.42%	0.97%	2.93%	9.45%	18.82%
Public Meetings	1.46%	29%	79	0.11%	1.00%	3.41%	8.73%	16.40%
Sporting Events	2.34%	52%	75	0.06%	0.43%	2.14%	8.29%	17.95%

Form 16: Class Sizes and Faculty Loads (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size								
Average Credit Section Size	14.59	14%	227	14.21	15.55	17.68	20	22.11
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	12.07	13%	225	11.05	14.22	16.33	18.42	21.39
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	56.72%	53%	214	37.75%	45.32%	55.13%	65.62%	75.30%
% Credit Hours by Part-time/Adjunct Faculty	43.28%	47%	214	24.70%	34.38%	44.87%	54.68%	62.25%
% Sections by Full-time Faculty	52.81%	50%	215	35.81%	44.32%	52.78%	64.23%	74.06%
% Sections by Part-time/Adjunct Faculty	47.19%	49%	215	25.94%	35.77%	47.22%	55.68%	64.19%
Student Credit Hours Taught Per Full-Time Faculty Member	245.88	43%	214	175.12	212.72	260.43	292.8	334.04
Student Credit Hours Taught Per Part-time Faculty Member	75.98	26%	214	55.67	74.35	95.42	114.78	140.64
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours								
DL % of Credit Hours	14.52%	39%	228	7.92%	11.65%	16.17%	22.78%	30.89%
DL % of Total Credit Sections	15.14%	54%	227	7.98%	10.92%	14.68%	19.89%	26.79%
Online/Distance Learning Grades								
% Withdrawal	4.48%	3%	212	6.54%	9.43%	11.57%	15.40%	18.84%
% Completed	95.52%	96%	212	81.16%	84.60%	88.43%	90.57%	93.46%
% Completer Success	87.31%	94%	212	70.43%	75.09%	79.28%	82.92%	86.49%
% Enrollee Success	83.40%	99%	212	61.42%	64.75%	69.28%	72.77%	76.00%
% A & B Grades	69.08%	98%	212	46.70%	50.75%	54.68%	59.12%	63.87%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	5,054	76%	156	879	1,624	3,025	4,920	7,530
Counseling and Advising	562	57%	178	271	370	502	740	1,005
Recruitment, Admissions, Registration	1,264	82%	178	222	346	596	1,031	1,582
Financial Aid	632	26%	178	452	617	872	1,327	1,858
Student Activities	5,054	78%	171	690	1,344	2,772	4,414	6,196
Testing & Assessment Services	10,108	97%	170	687	1,076	2,156	3,661	6,334
Form 19: Human Resources Data (AY 2015-2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate	0.2625%	54%	124	0.0000%	0.0000%	0.2299%	0.8104%	1.8553%
Retirements Rate	1.55%	16%	173	1.37%	1.96%	2.95%	4.26%	5.45%
Departures Rate	4.65%	28%	173	2.89%	4.45%	6.81%	9.74%	12.98%
Harassment Rate	0.5249%	69%	124	0.0000%	0.0000%	0.2516%	0.7305%	1.3128%
% Minority Employees	4.53%	15%	210	3.89%	6.83%	11.92%	22.70%	38.63%
Minority Employee/Population Ratio	0.92	79%	209	0.29	0.48	0.64	0.88	1.11
Form 20A: Instructional Cost (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$133	23%	196	\$119	\$135	\$168	\$226	\$289
Cost per FTE Student	\$3,998	23%	196	\$3,574	\$4,036	\$5,048	\$6,790	\$8,675
Tuition and Fees as Percentage of Median Service Area Income	8.37%	63%	231	4.51%	5.54%	7.36%	9.95%	11.77%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$554	66%	128	\$53	\$166	\$364	\$682	\$1,056

Form 21: Financial Information (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2016)	\$16,153,184	7%	178	\$18,655,129	\$28,487,728	\$48,196,875	\$82,732,202	\$128,425,864
Institution Revenues								
Total Institution Revenue	\$4,954,746	2%	173	\$10,900,616	\$21,450,343	\$43,365,659	\$66,739,067	\$104,368,211
Unrestricted Institution Revenue* (FY 2016)	\$4,600,393	3%	201	\$7,971,379	\$15,932,167	\$29,310,559	\$51,244,252	\$84,022,773
Restricted Institution Revenue	\$354,353	4%	172	\$1,389,683	\$3,382,937	\$7,514,408	\$17,160,486	\$31,421,671
% Unrestricted Revenue (FY 2016)	92.85%	82%	172	54.30%	67.30%	78.38%	89.51%	95.67%
% Restricted Revenue (FY 2016)	7.15%	17%	172	4.33%	10.49%	21.62%	32.70%	45.70%
Institution Revenue per Student FTE (FY 2016)	\$3,741	2%	171	\$4,985	\$8,032	\$13,066	\$17,097	\$23,203
Revenue Sources								
% Funds From Tuition and Fees (FY 2016)	85.52%	98%	168	13.16%	18.13%	29.00%	44.79%	61.74%
Revenues from Tuition & Fees Per Student FTE (FY 2016)	\$3,199	49%	196	\$1,861	\$2,349	\$3,201	\$4,569	\$6,269
% Funds From Local Sources (FY 2016)	0.00%	-	146	0.00%	0.72%	15.87%	34.49%	67.14%
Revenues from Local Appropriations Per Student FTE (FY 2016)	\$0	-	171	\$0	\$93	\$1,792	\$4,364	\$8,196
% Funds From State (FY 2016)	0.00%	-	163	0.27%	4.44%	21.07%	33.58%	56.87%
Revenues from State Per Student FTE (FY 2016)	\$0	-	189	\$45	\$643	\$3,278	\$4,654	\$7,140
% From Private Grants & Contracts (FY 2016)	0.00%	-	131	0.00%	0.00%	0.62%	2.51%	6.37%
Revenues from Private Grants Per Student FTE (FY 2016)	\$0	-	146	\$0	\$0	\$76	\$272	\$912
% From Sales & Services (FY 2016)	4.72%	57%	156	0.08%	0.80%	3.59%	8.93%	15.17%
Revenues from Sales Per Student FTE (FY 2016)	\$176	37%	182	\$9	\$103	\$341	\$993	\$1,579
% From Other Sources (FY 2016)	9.77%	58%	162	0.48%	1.95%	7.03%	21.56%	33.65%
Financial Ratios								
Primary Reserve Ratio (FY 2016)	0.56	54%	147	0.05	0.22	0.47	0.97	4.31
Net Operating Revenue Ratio (FY 2016)	0.01	42%	146	-0.16	-0.04	0.04	0.1	2.04
Return on Net Assets Ratio (FY 2016)	0.04	49%	146	-0.19	-0.02	0.04	0.18	1.71
Viability Ratio (FY 2016)	3.11	72%	138	0	0.34	1.16	3.5	18.39
Composite Financial Indicator								
Composite Financial Indicator (FY 2016)	4.54	75%	130	0.02	1.55	2.94	4.47	6.25

Edison State Community College

NCCBP 2017

Section II 2017 Identified Strengths and Opportunities

2017 Strengths

1. % of Students that Withdrew from Credit Courses
Edison State - 2nd Percentile (Low is better)
2. Ruffalo Noel Levitz: Satisfaction with Service Excellence
Edison State - 95th Percentile
3. % of Students that Received a Passing Grade of those that Completed English Comp II
Edison State - 95th Percentile
4. % of Students Receiving a Passing Grade from those Completing Distance Learning Classes
Edison State - 94th Percentile
5. Ruffalo Noel Levitz: Satisfaction with Admissions and Financial Aid
Edison State - 94th Percentile
6. Ruffalo Noel Levitz: Satisfaction with Student Centeredness
Edison State - 93rd Percentile
7. Ruffalo Noel Levitz: Satisfaction with Academic Advising/Counseling
Edison State - 93rd Percentile
8. Ruffalo Noel Levitz: Satisfaction with Safety and Security
Edison State - 93rd Percentile
9. Ruffalo Noel Levitz: Satisfaction with Responsiveness to Diverse Populations
Edison State - 91st Percentile
10. Ruffalo Noel Levitz: Satisfaction with Academic Services
Edison State - 91st Percentile
11. % of Students that Received a Passing Grade of those that Completed English Comp I
Edison State - 89th Percentile
12. Ruffalo Noel Levitz: Satisfaction with Support Services
Edison State - 89th Percentile
13. Ruffalo Noel Levitz: Satisfaction with Concern for the Individual
Edison State - 87th Percentile
14. Ruffalo Noel Levitz: Satisfaction with Registration Effectiveness
Edison State - 87th Percentile
15. % of Students that Received a Passing Grade in Writing Developmental/Remedial Courses of those that Completed the Course
Edison State - 86th Percentile
16. % of Full-Time, First-Time Students that Transferred in Three Years

Edison State - 86th Percentile
17. Ruffalo Noel Levitz: Satisfaction with Instructional Effectiveness
Edison State - 84th Percentile
18. % of Students that Received a Passing Grade in Reading and Writing Developmental/Remedial Courses of those that Completed the C
Edison State - 82nd Percentile
19. Ruffalo Noel Levitz: Satisfaction with Campus Climate
Edison State - 82nd Percentile
20. All Developmental-level Course Enrollee Success Rate
Edison State - 81st Percentile
21. Ratio of Minority Employees of the Minority Population of the Service Area
Edison State - 79th Percentile
22. Ruffalo Noel Levitz: Overall Satisfaction with Experience
Edison State - 79th Percentile
23. % of Students that Received a Passing Grade in College-Level Courses of those that Completed the Course
Edison State - 78th Percentile
24. Ruffalo Noel Levitz: Would Enroll Here Again
Edison State - 78th Percentile
25. % of Students that Completed a Career Program and are Employed in Related Field
Edison State - 77th Percentile
26. % of Students that Received a Passing Grade from those that Completed Credit Courses
Edison State - 77th Percentile
27. Instructional Cost per FTE Student
Edison State - 23rd Percentile (Low is better)
28. Instructional Cost per Credit Hour
Edison State - 23rd Percentile (Low is better)
29. Composite Financial Indicator
Edison State - 75th Percentile

2017 Opportunities for Improvement

1. % Part-Time, First-Time Students that Completed or Transferred in Six Years
Edison State - 2nd Percentile
2. Institution Revenue per Student FTE
Edison State - 2nd Percentile
3. % of Full-Time, First-Time Students that Completed or Transferred in Six Years
Edison State - 7th Percentile
4. % of Part-Time, First-Time Students that Completed in Six Years
Edison State - 9th Percentile
5. % Part-Time, First-Time Students that Transferred in Six Years
Edison State - 11th Percentile
6. % of Full-Time, First-Time Students that Completed in Six Years
Edison State - 15th Percentile
7. % of Cultural Activities Attendees (duplicated) from the Service Area Population
Edison State - 16th Percentile
8. % of Students that Received a Passing Grade in their First College-Level Writing Course of those that Completed a Developmental/Renr
Edison State - 17th Percentile
9. % of Full-Time, First-Time Students that Transferred in Two Years
Edison State - 22nd Percentile
10. % of Full-Time, First-Time Students that Transferred in Six Years
Edison State - 22nd Percentile
11. % of Full-Time, First-Time Students that Completed OR Transferred in Two Years
Edison State - 23rd Percentile

Edison State Community College

NCCBP 2017

Section III 2012 – 2017 A Six-year Look at Edison State's Results

National Aggregate Data Prepared for Edison State Community College 2012 - 2017

STRENGTHS are highlighted (above 75% percentile) as identified by NCCBP

Benchmark	2012			2013			2014			2015			2016			2017		
	Reported Value	%Rank	N															
Form 1 Subscriber Information (Reporting Prior AY / FY)																		
Service Area Total Population	204,888	31%	267	204,734	34%	268	205,007	34%	260	205,047	34%	247	205,047	33%	249	205,080	35%	242
Service Area Unemployment Rate	8.70%	64%	267	7.6%	55%	268	5.67%	32%	260	5.00%	30%	244	4.10%	18%	246	4.10%	37%	238
Service Area Median Household Income	\$48,087	54%	248	\$49,007	55%	254	\$49,254	52%	247	\$48,631	50%	243	\$48,812	46%	246	\$50,524	51%	238
IPEDS Enrollment	3,559	16%	267	3,458	20%	268	3,070	18%	260	2,993	20%	248	3,042	21%	250	3,122	24%	241
Full-time Credit Headcount	1,377	13%	267	1,279	14%	268	985	10%	260	877	8%	248	785	7%	250	805	11%	239
% of Full-time Students (New 2016)													25.81%	7%	250	25.78%	7%	238
Part-time Credit Headcount	2,182	24%	267	2,179	28%	268	2,085	26%	260	2,116	28%	248	2,257	29%	250	2,317	31%	239
% of Part-time Students (New 2016)													74.19%	93%	250	74.22%	93%	238
% High School Student Concurrent Enrollment Headcount				19.40%	82%	245	19.00%	79%	245	24.00%	85%	239	32.00%	92%	241	41.00%	96%	233
% Pell Grant Recipients				52.30%	79%	231	50.00%	71%	251	54.00%	79%	244	38.00%	49%	241	27.00%	21%	235
Non-credit Headcount	665	24%	224	397	24%	223	407	19%	226	818	38%	223	695	36%	219			
% Transfer Credit Hours	50.00%	32%	237	52.00%	37%	233	65.00%	75%	228	66.00%	76%	223	56.00%	46%	224	63.00%	59%	212
% Technical/Career Credit Hours	37.00%	64%	242	35.00%	63%	235	35.00%	56%	227	34.00%	56%	221	32.00%	52%	221	29.00%	44%	211
% Developmental Credit Hours	13.00%	64%	249	14.00%	69%	242	10.00%	49%	238	10.00%	52%	230	12.00%	76%	228	8.00%	52%	218
% High School Student Concurrent Enrollment Credit Hours				18.00%	95%	231	21.00%	97%	233	22.00%	95%	217	26.00%	97%	230	35.00%	98%	218
Credit Student Median Age	23	60%	262	23	62%	256	22	50%	248	22	55%	242	21	47%	241	23	75%	232
% Female Credit Students	65.00%	94%	264	65.00%	92%	261	65.00%	93%	256	64.00%	91%	246	64.00%	92%	247	61.00%	78%	234
% First-generation Student	57.00%	81%	165	68.00%	92%	171	66.00%	92%	170	56.00%	81%	170	73.00%	97%	174	41.00%	56%	163
% Nonresident Alien	0.00%	31%	267	0.10%	43%	268	0.13%	48%	260	0.10%	47%	241	0.03%	39%	243	0.03%	17%	199
% Hispanics of Any Race	1.00%	8%	267	0.60%	3%	268	1.24%	9%	260	1.07%	9%	248	1.35%	7%	250	1.63%	11%	236
% American Indian or Alaskan Native	1.00%	76%	267	0.40%	42%	268	0.23%	28%	260	0.33%	38%	247	0.56%	54%	249	0.22%	20%	235
% Asian	1.00%	43%	267	0.60%	18%	268	0.75%	20%	260	0.97%	26%	247	0.95%	26%	250	1.35%	44%	236
% Black or African American	2.00%	18%	267	2%	22%	268	2.51%	21%	260	3.01%	25%	248	3.42%	28%	250	2.75%	19%	236
% Nat. Hawaiian, Pacific Islander	0.00%	45%	267	0%	42%	268	0.03%	49%	260	0.03%	47%	244	0.00%	-	248	0.13%	49%	229
% White	93.00%	97%	267	92.50%	97%	268	91.24%	95%	260	89.11%	95%	248	88.53%	95%	250	90.45%	97%	236
% Two or more Races/Ethnicities	1.00%	62%	267	0.90%	30%	268	0.91%	23%	260	1.14%	31%	243	1.55%	29%	244	1.09%	17%	231
% Race/Ethnicity Unknown	1.00%	18%	267	2.90%	39%	268	2.96%	43%	260	4.24%	64%	248	3.52%	53%	249	2.31%	38%	236
Tuition and Fees per Credit Hour	\$123	75%	261	\$127	66%	259	\$135	67%	252	\$137	64%	240	\$141	64%	244	\$141	64%	234
Unrestricted Operating Funds	\$4,538,201	4%	253	\$5,083,336	8%	249	\$5,007,240	5%	241	\$4,384,796	5%	230	\$4,269,777	6%	229	\$4,600,393	3%	201
Restricted Operating Revenue (New 2016)													\$368,038	11%	196	\$354,353	4%	172
% Funds From Local Sources	0.00%	13%	246	0.00%	13%	244	0.00%	13%	239	0.00%	-	224	0.00%	-	230	0.00%	-	146
% Funds From State	4.00%	9%	251	2.00%	10%	249	2.00%	17%	245	1.00%	5%	235	4.00%	11%	236	0.00%	-	163
% Funds From Tuition and Fees	79.00%	94%	254	75.00%	95%	253	84.00%	96%	246	86.00%	>99%	235	84.00%	97%	238	85.52%	98%	168
Pell Grant Eligible Students (New 2016)													65.00%	92%	130	56.00%	84%	161

Benchmark	2012			2013			2014			2015			2016			2017		
	Reported Value	%Rank	N															
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)																		
% Completed/Transferred in Two Years (Full-time) - New 2015																		
% Completed in Two Years (On-time)										17.27%	63%	155	10.89%	40%	193	12.15%	44%	209
% Transferred in Two Years										17.63%	85%	165	8.91%	41%	190	6.48%	22%	198
% Completed OR Transferred in Two Years										34.89%	79%	155	19.80%	33%	188	18.62%	23%	197
% Completed AND Transferred in Two Years										5.40%	69%	155	1.98%	49%	193	4.45%	63%	199
% Completed in Three Years																		
Full-time, First-time	20.66%	52%	261	25.62%	68%	259	20.09%	54%	250	53.95%	91%	188	20.86%	46%	211	23.68%	57%	226
Part-time, First-time	6.19%	47%	219	5.24%	38%	214	7.75%	58%	204	27.46%	93%	174	10.55%	77%	196	6.80%	48%	201
% Transferred in Three Years																		
Full-time, First-time	27.55%	90%	239	21.32%	72%	237	22.80%	76%	236	23.98%	82%	221	13.67%	43%	223	22.93%	86%	217
Part-time, First-time	15.93%	76%	195	10.89%	57%	175	14.44%	73%	185	11.48%	53%	188	12.39%	68%	196	9.20%	53%	186
% Compl. or Transf. in Three Years																		
Full-time, First-time	48.21%	83%	261	46.94%	81%	259	42.89%	69%	250	77.93%	95%	188	34.53%	36%	208	46.62%	75%	216
Part-time, First-time	22.12%	63%	219	16.13%	52%	214	22.18%	64%	204	38.93%	91%	173	22.94%	71%	192	16.00%	44%	184
% Completed AND Transferred in Three Years - New 2015																		
Full-time, First-time										37.60%	94%	189	6.12%	44%	213	9.40%	58%	210
Part-time, First-time										19.26%	93%	174	4.13%	90%	196	0.80%	30%	193
% Completed in Six Years																		
Full-time, First-time	25.82%	41%	205	33.54%	75%	229	28.87%	57%	209	37.60%	94%	189	31.75%	68%	192	20.09%	15%	206
Part-time, First-time	11.19%	36%	169	14.93%	54%	207	19.26%	70%	180	19.26%	93%	174	13.71%	51%	192	7.75%	9%	196
% Transferred in Six Years																		
Full-time, First-time	22.25%	61%	185	27.95%	73%	205	29.58%	81%	191	34.99%	90%	198	18.14%	45%	206	13.54%	22%	196
Part-time, First-time	20.94%	70%	151	24.48%	80%	182	16.75%	51%	160	17.18%	51%	176	14.92%	58%	191	6.69%	11%	183
% Compl. or Transf. in Six Years																		
Full-time, First-time	48.08%	53%	205	61.49%	84%	229	58.45%	78%	209	68.87%	78%	176	49.89%	56%	189	33.63%	7%	196
Part-time, First-time	32.13%	58%	169	39.40%	73%	208	36.13%	64%	180	34.36%	40%	164	28.63%	50%	189	14.44%	2%	183
% Completed AND Transferred in Six Years - New 2015																		
Full-time, First-time (Fall 2011 Cohort)										7.16%	23%	176	12.47%	51%	204	5.64%	10%	197
Part-time, First-time (Fall 2008 Cohort)										2.20%	17%	164	3.63%	44%	191	1.43%	10%	188

2017 National Community College Benchmark Report for
Edison State Community College

Benchmark	2012			2013			2014			2015			2016			2017			
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	
Form 3 Student Performance at Transfer Institutions (Most Recent AY)																			
Cumulative First-year GPA			77			61			52			<1%	38		<1%	52		<1%	50
Average First-year Credit Hours			64			40			40			<1%	27		<1%	38		<1%	42
% Enrolled Next Year			83			73			79.00%	63%	60			79.00%	67%	45		<1%	58

Benchmark	2012			2013			2014			2015			2016			2017				
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N		
Form 4 Credit Student Enrollment (Fall 20XX Cohort)																				
Fall-fall persistence Rate			72%	257	48.96%	55%	250	53.53%	84%	246	51.53%	70%	239	48.98%	55%	233	49.41%	59%	227	
Next-term Persistence Rate			63.53%	13%	256	74.22%	73%	252	74.65%	78%	246	75.15%	76%	241	74.51%	73%	234	71.54%	46%	228
Full-time Next-term Persistence Rate (New 2016)														83.04%	58%	239	83.18%	61%	231	
Full-time Fall-Fall Persistence Rate (New 2016)														52.11%	30%	238	57.82%	62%	231	
Part-time Next-term Persistence Rate (New 2016)														70.91%	91%	234	66.64%	76%	228	
Part-time Fall-Fall Persistence Rate (New 2016)														47.62%	80%	233	45.99%	69%	227	

Benchmark	2012			2013			2014			2015			2016			2017		
	Reported Value	%Rank	N															
Form 5 Student Satisfaction and Engagement (Most Recent Data)																		
Noel-Levitz Summary Items																		
College experience met expectations	4.6	11%	95	4.8	29%	97	4.8	31%	98	4.8	29%	89	4.8	17%	101	4.9	56%	98
Overall satisfaction with experience	5.3	23%	96	5.5	37%	97	5.5	37%	98	5.5	42%	89	5.5	27%	101	5.7	79%	98
Would enroll here again	5.5	22%	96	5.7	30%	97	5.7	32%	98	5.7	38%	89	5.7	29%	101	6	78%	98
Noel-Levitz Satisfaction Scales																		
Academic Advising/Counseling	5.2	45%	95	5.3	48%	96	5.3	42%	101	5.3	32%	90	5.3	26%	101	5.9	93%	99
Academic Services	5.6	69%	80	5.8	70%	74	5.8	61%	79	5.8	56%	66	5.8	53%	79	6.1	91%	77
Admissions & Financial Aid	4.9	16%	96	5.2	39%	97	5.2	32%	101	5.2	29%	90	5.2	26%	101	6	94%	99
Campus Climate	5.2	26%	95	5.4	39%	97	5.4	38%	101	5.4	32%	90	5.4	26%	101	5.9	82%	99
Campus Support Services	4.9	33%	95	5.1	39%	96	5.1	32%	101	5.1	26%	90	5.1	24%	101	5.8	89%	97
Concern for the Individual	5.1	30%	80	5.3	51%	73	5.3	44%	81	5.3	40%	79	5.3	33%	79	5.8	87%	77
Instructional Effectiveness	5.3	24%	96	5.4	30%	97	5.4	30%	101	5.4	24%	90	5.4	22%	101	5.8	84%	99
Registrations Effectiveness	5.4	33%	95	5.5	40%	97	5.5	38%	101	5.5	30%	90	5.5	26%	101	6	87%	99
Responsiveness to Diverse Populations	5.5	55%	76	5.6	53%	73	5.6	51%	77	5.6	41%	66	5.6	37%	79	6	91%	77
Safety and Security	4.9	19%	95	5.1	25%	97	5.1	25%	100	5.1	21%	90	5.1	13%	101	6	93%	99
Service Excellence	5.3	48%	79	5.5	66%	74	5.5	58%	80	5.5	52%	66	5.5	43%	79	5.9	95%	77
Student Centeredness	5.3	29%	96	5.5	42%	97	5.5	37%	101	5.5	36%	90	5.5	23%	100	6	93%	99
CCSSE Benchmarks																		
Active & Collaborative Learning	55	92%	182	55	90%	199	55	92%	195	50.5	65%	167	51.1	68%	171	51.1	67%	158
Student Effort	52.6	79%	182	52.6	78%	199	52.6	80%	195	54.3	89%	167	49.1	52%	171	49.1	51%	158
Academic Challenge	53.3	88%	182	53.3	90%	199	53.3	91%	195	48.8	43%	167	49.2	50%	171	49.2	49%	158
Student-Faculty Interaction	51.8	71%	182	51.8	71%	199	51.8	71%	195	46.5	11%	167	49.7	42%	171	49.7	42%	158
Support for Learners	46.7	19%	182	46.7	17%	199	46.7	20%	195	44.2	6%	167	48.6	43%	171	48.6	43%	158
ACT Student Opinion Survey																		
Choose to attend this college			55			43			44			<1%	23					
Overall impression of quality of education			54			43			43			<1%	23					

Benchmark	2012			2013			2014			2015			2016			2017			
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N										
Form 6 Student Goal Attainment (Most Recent Data)																			
% Graduates and Completers	96.00%	62%	147			135			138			<1%	134	91.00%	34%	138	91.00%	32%	133
% Leavers and Non-Completers			39			38			44										

Benchmark	2012			2013			2014			2015			2016			2017		
	Reported Value	%Rank	N															
Form 7 Credit College-level Retention, Success																		
Retention Rate	96.22%	97%	265	96.06%	97%	262	96.32%	96%	257	95.46%	93%	244	96.92%	98%	248	96.99%	98%	237
Enrollee Success Rate	81.27%	90%	265	81.12%	89%	262	82.31%	89%	257	80.94%	82%	244	82.70%	91%	248	85.58%	95%	237
Completer Success Rate	84.46%	61%	265	84.44%	57%	262	85.45%	64%	257	84.79%	56%	244	85.32%	61%	248	88.23%	78%	237

Benchmark	2012			2013			2014			2015			2016			2017			
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N										
Form 8 Credit Developmental Retention, Success																			
Math Retention Rate	97.44%	98%	261	98.06%	98%	259	98.09%	98%	253	97.18%	97%	244	98.28%	97%	247	97.43%	98%	236	
Writing Retention Rate	96.97%	97%	251	96.90%	95%	249	99.01%	98%	238	96.67%	94%	216	98.67%	96%	211	93.75%	72%	186	
Rdng/Writing Retention Rate	100.00%	98%	55	95.00%	82%	57			46			<1%	56	100.00%	99%	80	100.00%	99%	90
Reading Retention Rate	95.83%	90%	242	100.00%	100%	240	95.65%	87%	232	100.00%	>99%	205	100.00%	>99%	198	100.00%	99%	172	
Math Enrollee Success Rate	78.45%	99%	261	78.67%	98%	259	79.62%	98%	253	75.87%	95%	244	74.64%	94%	247	72.98%	85%	236	
Writing Enrollee Success Rate	76.52%	91%	251	71.32%	80%	249	68.32%	61%	238	75.56%	86%	216	74.67%	82%	211	81.25%	93%	186	
Rdng/Writing Enrollee Success Rate	84.21%	95%	55	65.00%	51%	57			46			<1%	56	80.95%	89%	80	84.62%	88%	90
Reading Enrollee Success Rate	83.33%	96%	242	72.73%	76%	240	60.87%	26%	232	63.64%	33%	205	83.33%	93%	198	80.00%	80%	172	
Math Completer Success Rate	80.51%	89%	261	80.23%	89%	259	81.17%	89%	253	78.07%	84%	244	75.95%	77%	247	74.70%	81%	236	
Writing Completer Success Rate	78.91%	65%	251	73.60%	49%	249	69.00%	22%	238	78.16%	63%	216	75.68%	53%	211	74.91%	61%	236	
Rdng/Writing Completer Success Rate	84.21%	85%	55	68.42%	32%	57			46			<1%	56	80.95%	71%	80	86.67%	86%	186
Reading Completer Success Rate	86.96%	84%	242	72.73%	39%	240	63.64%	12%	232	63.64%	11%	205	83.33%	67%	197	84.62%	82%	90	
Combined Enrollee Success Rate (New 2016)													75.06%	93%	247	80.00%	53%	172	

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Benchmark	2012				2013				2014				2015				2016				2017				
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		
Form 9 Credit Developmental Retention, Success, First College-level (Fall 20XX Cohort)																									
Math Retention Rate	91.38%	72%	236		93.75%	88%	246		97.83%	97%	239		88.46%	56%	229		95.38%	91%	235		100.00%	98%	223		
Writing Retention Rate	95.59%	91%	235		95.45%	88%	245		91.94%	63%	237		100.00%	99%	224		95.12%	81%	227		100.00%	98%	219		
Math Enrollee Success Rate	70.69%	68%	236		75.00%	81%	246		76.09%	82%	239		74.36%	77%	229		72.31%	67%	235		80.00%	87%	223		
Writing Enrollee Success Rate	72.06%	53%	235		69.70%	42%	245		59.68%	14%	237		72.92%	60%	224		70.73%	45%	227		73.17%	47%	219		
Math Completer Success Rate	77.36%	50%	236		80.00%	60%	246		77.78%	49%	239		84.06%	73%	229		75.81%	37%	235		80.00%	59%	223		
Writing Completer Success Rate	75.38%	26%	234		73.02%	19%	245		64.91%	5%	237		72.92%	22%	224		74.36%	25%	227		73.17%	17%	218		

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 10 Career Program Completers (Most Recent Data)																								
Employed in Related Field	73.43%	86%	195		73.67%	81%	191		77.49%	89%	195		73.94%	77%	188		77.58%	85%	187		75.92%	77%	170	
Pursuing Education	14.01%	34%	185		10.66%	26%	183		21.40%	58%	184		14.44%	35%	172		33.55%	67%	179		29.21%	57%	152	
Employers Satisfied with Preparation	87.58%	33%	69				69		86.67%	15%	62		92.31%	30%	61		94.74%	41%	61		93.33%	34%	47	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 11 Retention and Success Core Academic Skills																								
Comp I Retention Rate	96.99%	97%	265		97.39%	98%	263		96.73%	96%	254		96.05%	93%	243		97.13%	95%	248		98.36%	>99%	235	
Comp II Retention Rate	87.16%	61%	251		87.61%	62%	247		92.38%	82%	238		92.66%	86%	228		93.62%	90%	235		98.88%	98%	222	
Algebra Retention Rate	87.10%	73%	261		91.30%	86%	256		93.20%	89%	249		92.19%	83%	235		95.05%	91%	240		99.20%	98%	228	
Speech Retention Rate	95.45%	90%	259		94.79%	86%	256		95.94%	91%	249		92.97%	64%	238		96.76%	92%	243		96.73%	95%	229	
Gateway Math Retention Rate (New 2016)																	93.81%	88%	205		95.82%	92%	206	
Comp I Enrollee Success Rate	78.90%	87%	265		81.18%	95%	263		80.56%	91%	254		80.24%	86%	244		83.28%	93%	248		88.29%	99%	235	
Comp II Enrollee Success Rate	66.06%	32%	251		71.68%	66%	247		77.14%	85%	238		77.98%	87%	228		85.11%	98%	235		89.89%	99%	222	
Algebra Enrollment Success Rate	58.87%	44%	261		75.36%	86%	256		74.76%	84%	249		79.69%	92%	236		63.37%	45%	240		82.40%	91%	228	
Speech Enrollment Success Rate	82.83%	81%	259		83.87%	85%	256		84.93%	86%	249		78.59%	49%	239		80.58%	58%	243		83.63%	73%	229	
Gateway Math Enrollee Success Rate (New 2016)																	79.38%	93%	205		78.09%	93%	206	
Comp I Completer Success Rate	81.35%	58%	265		83.36%	72%	263		83.28%	66%	254		83.54%	70%	243		85.74%	80%	248		89.76%	89%	235	
Comp II Completer Success Rate	75.79%	16%	251		81.82%	56%	247		83.51%	65%	238		84.16%	74%	228		90.91%	97%	235		90.91%	95%	222	
Algebra Completer Success Rate	67.59%	26%	261		82.54%	76%	246		80.21%	71%	249		86.44%	87%	235		66.67%	16%	240		83.06%	71%	228	
Speech Completer Success Rate	86.77%	60%	259		88.48%	68%	256		88.52%	65%	249		84.54%	35%	238		83.28%	29%	243		86.46%	40%	229	
Gateway Math Completer Success Rate (New 2016)																	84.62%	87%	205		81.50%	71%	206	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 12 Institution-wide Credit Grades																								
% Withdrawal*	3.63%	2%	265		3.69%	2%	262		3.48%	2%	257		4.36%	4%	222		2.92%	1%	247		3.01%	2%	231	
% Completed	96.37%	97%	265		96.31%	97%	262		96.52%	98%	257		95.64%	95%	222		97.08%	98%	247		96.99%	98%	231	
% Completer Success	83.96%	63%	265		83.66%	61%	262		84.87%	69%	257		84.02%	59%	222		84.36%	60%	247		87.38%	77%	231	
% Enrollee Success	80.91%	92%	265		80.58%	92%	262		81.92%	92%	257		80.36%	84%	222		81.90%	92%	247		84.75%	96%	231	
% A & B Grades	64.86%	93%	265		65.94%	94%	262		67.73%	96%	257		65.86%	89%	222		64.63%	85%	247		69.38%	94%	231	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 13A Minority Participation Rates																								
% Minority Credit Students	7.16%	10%	265		7.55%	11%	261		8.76%	11%	253		6.65%	5%	240		11.47%	12%	245		7.17%	4%	225	
% Minority Employees	10.48%	48%	240		11.73%	55%	251		11.59%	56%	228		3.76%	14%	224		8.06%	34%	225		4.53%	15%	210	
Minority Student/Population Ratio	1.1942	56%	264		1.8545	89%	255		1.4604	71%	249		1.18	45%	236		2.39	95%	241		1.46	73%	223	
Minority Employee/Population Ratio	1.746	93%	239		2.8825	99%	247		1.9324	99%	225		0.67	52%	221		1.68	98%	223		0.92	79%	209	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 13B High School Graduates																								
% Enrolling Public HS	11.15%	13%	168		9.37%	7%	156		8.79%	5%	153		8.40%	6%	154		6.22%	3%	159		8.77%	9%	158	
% Enrolling Private HS	8.20%	21%	97		7.69%	24%	87		4.39%	12%	82		6.67%	22%	85		5.47%	16%	79		4.96%	18%	77	
% Enrolling Total	11.01%	14%	210		9.29%	9%	200		8.60%	7%	195		8.34%	5%	173		6.19%	5%	173		8.54%	9%	160	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 14A Market Penetration: Students (Reporting Prior AY)																								
Credit Student Penetration Rate	2.46%	26%	248		2.28%	26%	256		2.05%	19%	248		1.89%	16%	237		1.90%	20%	241		1.90%	22%	228	
Non-credit Student Penetration Rate	0.94%	40%	227		0.56%	36%	239		0.87%	43%	234		1.14%	54%	222		0.86%	44%	213		0.85%	50%	206	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank	N	
Form 14B Market Penetration: Community (Reporting Prior AY)																								
Cultural Activities	1.56%	31%	102		1.12%	27%	110		1.12%	28%	98		0.65%	19%	100		0.87%	21%	92		0.56%	16%	85	
Public Meetings	0.68%	16%	89		1.55%	32%	93		3.51%	55%	82		3.08%	49%	89		1.67%	37%	82		1.46%	29%	79	
Sporting Events	1.27%	43%	95		1.95%	50%	101		1.07%	39%	83		0.61%	42%	91		1.71%	53%	92		2.34%	52%	75	

Benchmark	2012				2013				2014				2015				2016				2017			
	Reported Value	%Rank	N		Reported Value	%Rank	N		Reported Value	%Rank														

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Duplicated Headcount	990	21%	176	563	14%	175	996	21%	160	619	19%	166	969	23%	162
Companies Served	17	18%	170	13	17%	169	46	42%	155	49	47%	158	55	53%	157
Total Costs	\$775,868	56%	158	\$657,990	51%	160	\$577,978	40%	145	\$468,928	39%	142	\$453,996	38%	143
Total Revenues	\$636,579	45%	163	\$506,352	38%	164	\$407,225	27%	148	\$489,925	39%	146	\$410,659	39%	146
Net Revenue	(\$139,289)	15%	158	(\$151,238)	15%	160	(\$170,753)	10%	145	\$20,997	49%	142	\$-43,337	15%	251
Net Revenue as % of Total	-21.88%	13%	158	-29.87%	11%	160	-41.93%	7%	145	4.29%	47%	142	-10.55%	24%	143

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 16A Average Credit Section Size																		
Average Credit Section Size*	16.13	13%	261	15.67	13%	255	14.74	11%	250	14.25	8%	236	14.34	9%	242	14.59	14%	227

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 16B Credit Course Stud/Fac Ratio																		
Student/Faculty Ratio*	13.55	14%	256	15.07	25%	252	12.49	13%	247	11.87	10%	230	11.62	10%	236	12.07	13%	225

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 16C Instructional Faculty Load																		
% Credit Hours by Full-time Faculty	43.82%	32%	244	39.66%	21%	238	42.44%	24%	227	45.72%	24%	219	54.36%	48%	221	56.72%	53%	214
% Credit Hours by Part-time / Adjunct Faculty	56.18%	67%	244	60.34%	79%	236	57.56%	76%	227	54.28%	75%	219	45.64%	52%	221	43.28%	47%	214
% Sections by Full-time Faculty	40.51%	28%	244	41.85%	31%	237	40.34%	21%	228	43.30%	24%	221	47.08%	36%	223	52.81%	50%	215
% Sections by Part-time / Adjunct Faculty	59.49%	72%	244	58.15%	69%	236	59.66%	78%	228	56.70%	75%	221	52.92%	64%	223	47.19%	49%	215
Student Credit Hours Taught Per Full-Time Faculty Member (New 2017)																245.88	43%	214
Student Credit Hours Taught Per Part-time Faculty Member (New 2017)																75.98	26%	214

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 17A Dist Learning Sec and Cred Hrs																		
DL % of Credit Hours	11.56%	43%	255	12.39%	41%	255	12.60%	40%	248	14.12%	45%	239	15.50%	49%	237	14.52%	39%	228
DL % of Total Credit Sections	13.50%	56%	256	14.74%	59%	254	13.70%	53%	247	13.06%	49%	238	14.67%	51%	239	15.14%	54%	227

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 17B Distance Learning Grades																		
% Withdrawal*	4.54%	3%	262	5.49%	3%	258	3.40%	0%	249	6.00%	5%	219	2.92%	<1%	239	4.48%	3%	212
% Completed	95.46%	97%	233	94.51%	96%	225	96.60%	99%	218	94.00%	94%	219	97.08%	>99%	239	95.52%	96%	212
% Completer Success	83.99%	88%	233	85.35%	92%	225	83.25%	81%	218	80.15%	64%	219	81.79%	72%	239	87.31%	94%	212
% Enrollee Success	80.18%	98%	262	80.66%	99%	258	80.42%	96%	249	75.34%	88%	219	79.40%	96%	239	83.40%	99%	212
% A & B Grades	67.04%	98%	262	67.95%	99%	258	67.39%	97%	249	61.89%	88%	219	66.22%	97%	239	69.08%	98%	212

	2012			2013			2014			2015			2016			2017			
Benchmark	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N										
Form 18 Student Prof Student Serv Staff Ratio																			
Career Services*	2,367	25%	202	2,275	22%	204	2,085	24%	193	2,840.00	44%	176	1,762.67	20%	166	5,054	76%	156	
Counseling and Advising	1,564	89%	219	1,928	93%	221	1,421	90%	208	710	63%	197	587.56	54%	192	562	57%	178	
Recruitment, Admissions, Registration	546	26%	220	525	28%	224	625	42%	208	946.67	69%	195	661	51%	193	1,264	82%	178	
Financial Aid	888	26%	219	853	30%	220	782	27%	205	1,420.00	74%	192	1,322.00	73%	192	632	26%	178	
Student Activities	7,102	84%	210	6,824	86%	213	1,564	18%	197	2,840.00	53%	184	5,288.00	83%	183	5,054	78%	171	
Testing & Assessment Services			195			194			183			<1%	166	10,576.00	95%	181	10,108	97%	170

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 19A Retirements Departures (Reporting Prior AY)																		
Retirements Rate	4.03%	83%	198	1.99%	40%	204	6.80%	97%	197	2.63%	44%	189	5.59%	92%	193	1.55%	16%	173
Departures Rate	6.71%	62%	198	7.95%	79%	205	8.16%	72%	196	2.63%	9%	190	18.88%	98%	192	4.65%	28%	173

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 19B Grievances and Harassment Actions (Reporting Prior AY)																		
Grievance Rate	0.53%	41%	167	0.56%	77%	167	0.8696%	85%	161	0.0000%	-	160	1.0169%	87%	155	0.2625%	54%	124
Harassment Rate	0.00%	99%	168	0.28%	73%	169	0.2899%	66%	158	0.2747%	61%	158	0.3390%	64%	156	0.5249%	69%	124

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 20A Cost/Credit Hour per FTE Student (Reporting Prior FY)																		
Cost per Credit Hour	\$118	39%	233	\$119	35%	225	\$128	32%	213	\$130	28%	206	\$147	37%	210	\$133	23%	196
Cost per FTE Student	\$3,536	39%	233	\$3,572	35%	225	\$3,830	32%	213	\$3,898	28%	206	\$4,398	37%	210	\$3,998	23%	196

	2012			2013			2014			2015			2016			2017		
Benchmark	Reported Value	%Rank	N															
Form 20B Development/Training Expenditures per FTE Employee (Reporting Prior FY)																		
Expenditures per FTE Employee	\$409	65%	173	\$455	67%	171	\$504	74%	158	\$560	80%	148	\$385	54%	141	\$554	66%	128

* Based on 15th percentile.