

Edison State Community College

NCCCBP 2018

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Section I Report of 2018 National Aggregate Data Prepared for Edison State Community College

National Aggregate Data Prepared for Edison State Community College 2011 - 2018

STRENGTHS are highlighted (above 75th percentile)									
Benchmark	Institution			NCCBP Percentiles					
	Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Demographics									
Service Area Characteristics									
Service Area Total Population (Fall 2016)	204,940	33%	233	86,519	153,976	313,860	653,896	1,588,308	
Service Area Unemployment Rate (Fall 2016)	4.17%	47%	233	2.90%	3.50%	4.20%	5.20%	6.40%	
Service Area Median Household Income (Fall 2016)	\$50,250	45%	231	\$39,907	\$43,547	\$51,343	\$59,016	\$76,849	
Credit Enrollment									
IPEDS Enrollment (Fall 2016)	3,402	26%	234	1,848	3,304	5,686	9,959	16,808	
Best Practices									
Value of Economic Impact		<1%	66	\$35,480,000	\$85,450,000	\$213,600,000	\$660,000,000	\$2,360,000,000	
Form 1: Student Information									
Enrollment Information									
Full-time Credit Headcount (Fall 2016)	803	10%	233	802	1,146	2,156	3,285	5,911	
% of Full-time Students	23.60%	8%	233	24.90%	29.75%	36.58%	45.26%	55.11%	
Part-time Credit Headcount (Fall 2016)	2,599	36%	233	980	1,912	3,214	6,263	11,739	
% of Part-time Students	76.40%	93%	233	44.31%	54.60%	62.54%	70.25%	74.46%	
% High School Student Concurrent Enrollment Headcount (Fall 2016)	49.00%	98%	227	3.94%	10.48%	16.58%	24.00%	35.00%	
Minority Student/Population Ratio (Fall 2016)	1.62	77%	211	0.94	1.07	1.28	1.6	2.12	
Pell Grant Eligible Students (Fall 2016)	28.00%	17%	160	24.16%	29.86%	36.59%	44.13%	54.83%	
% Pell Grant Recipients (Fall 2016)	23.00%	14%	229	21.18%	26.81%	32.90%	41.19%	48.80%	
% Transfer Credit Hours (Fall 2016)	68.00%	72%	211	40.27%	51.27%	60.00%	69.16%	77.25%	
% Career Technical Credit Hours (Fall 2016)	27.00%	45%	210	15.04%	21.48%	30.00%	40.09%	51.16%	
% Developmental Credit Hours (Fall 2016)	6.00%	37%	216	2.61%	4.94%	7.37%	10.65%	13.13%	
% High School Student Concurrent Enrollment Credit Hours (Fall 2016)	48.00%	>99%	219	2.14%	5.00%	9.00%	14.87%	21.92%	
Credit Student Median Age (Fall 2016)	18	2%	228	19	20	21	22	24	
% Female Credit Students (Fall 2016)	60.00%	77%	230	51.71%	53.99%	57.55%	60.00%	63.16%	
First-generation Student (Fall 2016)		<1%	161	17.48%	24.52%	38.00%	50.66%	61.55%	
% Nonresident Alien (Fall 2016)	0.06%	14%	206	0.04%	0.17%	0.49%	1.32%	2.24%	
Race/Ethnicity									
% Minority Credit Students (Fall 2016)	7.70%	3%	216	10.33%	17.02%	25.53%	45.07%	73.61%	
% Hispanics of Any Race (Fall 2016)	1.76%	9%	231	1.80%	3.77%	7.11%	19.29%	40.77%	
% American Indian or Alaskan Native (Fall 2016)	0.29%	30%	230	0.18%	0.27%	0.44%	0.91%	1.91%	
% Asian (Fall 2016)	1.62%	48%	231	0.56%	0.91%	1.65%	3.44%	6.29%	
% Black or African American (Fall 2016)	3.12%	23%	231	1.23%	3.23%	7.05%	13.84%	22.15%	
% Nat. Hawaiian, Pacific Islander (Fall 2016)	0.15%	52%	223	0.04%	0.08%	0.14%	0.25%	0.40%	
% White (Fall 2016)	89.51%	96%	230	24.39%	47.92%	64.50%	77.86%	85.00%	
% Two or more Races/Ethnicities (Fall 2016)	0.76%	7%	222	0.94%	1.73%	2.54%	3.36%	4.10%	
% Race/Ethnicity Unknown (Fall 2016)	2.73%	36%	223	0.54%	1.63%	3.78%	7.52%	13.26%	
Tuition and Fees									
Tuition and Fees per Credit Hour (Fall 2016)	\$141	65%	225	\$84	\$100	\$130	\$156	\$184	
Form 2: Student Completion and Transfer									
% Completed/Transferred in Two Years (Full-time)									
% Completed in Two Years (On-time) (Fall 2015 Cohort)	13.59%	44%	202	6.73%	9.47%	14.86%	22.00%	28.68%	
% Transferred in Two Years (Fall 2015 Cohort)	19.90%	86%	201	4.14%	6.31%	9.34%	15.37%	21.05%	
% Completed OR Transferred in Two Years (Fall 2015 Cohort)	33.50%	74%	200	14.28%	19.29%	26.01%	33.72%	44.81%	
% Completed AND Transferred in Two Years (Fall 2015 Cohort)	2.43%	43%	203	0.45%	1.13%	3.12%	7.31%	11.94%	
% Completed in Three Years									
Percent Completed in Three Years (Full-time) (Fall 2014 Cohort)	24.66%	54%	204	13.77%	17.97%	23.43%	30.62%	38.63%	
Percent Completed in Three Years (Part-time) (Fall 2014 Cohort)	9.97%	66%	192	3.36%	4.70%	7.19%	12.11%	18.75%	
% Transferred in Three Years									
Percent Transferred in Three Years (Full-time) (Fall 2014 Cohort)	31.05%	95%	211	8.08%	10.62%	15.39%	20.39%	27.69%	
Percent Transferred in Three Years (Part-time) (Fall 2014 Cohort)	17.94%	92%	195	4.25%	6.39%	8.76%	12.94%	17.00%	
% Completed OR Transferred in Three Years									
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2014 Cohort)	55.71%	90%	202	28.46%	33.04%	39.54%	48.98%	55.69%	
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2014 Cohort)	27.91%	85%	189	10.60%	12.61%	17.17%	23.25%	33.62%	

Form 2: Student Completion and Transfer (Continued)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2014 Cohort)	10.50%	60%	206	2.47%	4.90%	8.91%	13.16%	17.03%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2014 Cohort)	1.00%	36%	194	0.00%	0.68%	1.32%	2.33%	3.91%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2011 Cohort)	30.05%	58%	199	17.06%	22.46%	28.88%	32.91%	38.89%
Percent Completed in Six Years (Part-time) (Fall 2011 Cohort)	16.81%	74%	198	7.64%	10.37%	13.71%	16.89%	24.77%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2011 Cohort)	31.61%	93%	199	10.85%	13.95%	17.83%	24.80%	30.35%
Percent Transferred in Six Years (Part-time) (Fall 2011 Cohort)	25.66%	91%	193	6.24%	10.02%	13.71%	18.13%	25.39%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2011 Cohort)	61.66%	89%	197	34.56%	40.20%	46.83%	54.81%	62.25%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2011 Cohort)	42.48%	89%	193	18.35%	22.22%	27.79%	34.25%	45.43%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2011 Cohort)	10.10%	36%	199	3.56%	8.19%	12.88%	17.63%	21.66%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2011 Cohort)	7.08%	84%	198	1.43%	2.41%	3.83%	5.99%	8.21%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Cumulative First-year GPA	<1%	42	2.63	2.85	2.98	3.09	3.23	
Average First-year Credit Hours	<1%	34	3.94	16.17	20.53	21.23	25.93	
% Enrolled Next Year	83.00%	71%	52	63.27%	73.74%	79.86%	83.85%	85.92%
Form 4: Credit Student Enrollment (Persistence) (Fall 2016 Cohort)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Overall Persistence								
Fall-fall Persistence Rate	53.54%	85%	220	40.36%	44.81%	49.22%	52.17%	56.11%
Next-term Persistence Rate	74.47%	76%	223	63.90%	67.56%	71.11%	74.43%	77.45%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	86.81%	81%	226	77.42%	79.72%	82.24%	85.34%	89.51%
Full-time Fall-Fall Persistence Rate	64.45%	88%	226	46.80%	52.69%	56.59%	61.02%	65.01%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	68.65%	88%	223	49.57%	56.76%	62.15%	65.86%	70.00%
Part-time Fall-Fall Persistence Rate	48.59%	85%	220	31.91%	38.09%	42.20%	46.76%	51.20%
Form 5: AY Student Completions/Transfers/Continuing								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
AY 2016-2017 FTE Students	1,507.97	14%	207	1,254.25	2,034.27	3,747.87	6,617.03	11,386.71
Percent AY Completers	7.52%	26%	203	5.40%	7.35%	10.27%	13.10%	17.35%
Percent AY Transfers	18.28%	72%	167	3.43%	6.08%	12.76%	19.65%	24.97%
Percent AY Continuing Students	49.55%	91%	183	26.72%	32.77%	37.69%	43.62%	49.48%
Percent AY Completers/Transfers/Continuing	75.35%	90%	163	42.02%	54.61%	63.59%	69.59%	76.09%
Form 6: Student Satisfaction and Engagement (Most Recent Data)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Ruffalo Noel Levitz Summary Items								
College experience met expectations	4.9	39%	100	4.7	4.8	5	5.1	5.2
Overall satisfaction with experience	5.7	72%	100	5.3	5.4	5.6	5.8	5.9
Would enroll here again	6	72%	100	5.5	5.6	5.9	6	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling	5.9	86%	103	5.1	5.4	5.6	5.8	6
Academic Services	6.1	82%	78	5.5	5.6	5.9	6.1	6.2
Admissions & Financial Aid	6	94%	103	5.1	5.3	5.6	5.7	5.9
Campus Climate	5.9	82%	103	5.3	5.5	5.7	5.9	6
Campus Support Services	5.8	81%	101	5	5.2	5.6	5.8	5.9
Concern for the Individual	5.8	85%	78	5.2	5.4	5.6	5.7	5.9
Instructional Effectiveness	5.8	69%	103	5.4	5.5	5.7	5.9	6
Registrations Effectiveness	6	88%	102	5.4	5.6	5.8	5.9	6
Responsiveness to Diverse Populations	6	81%	78	5.5	5.6	5.7	6	6.1
Safety and Security	6	91%	103	5.1	5.3	5.5	5.8	6
Service Excellence	5.9	87%	78	5.3	5.4	5.6	5.8	6
Student Centeredness	6	92%	103	5.3	5.5	5.7	5.9	6
CCSSE Benchmarks								

Form 6: Student Satisfaction and Engagement (Most Recent Data) (Continued)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Active & Collaborative Learning	51.1	67%	141	45.3	47.3	49.2	52	55.7
Student Effort	49.1	51%	140	45.3	47.3	49.1	51.1	54.9
Academic Challenge	49.2	53%	139	46.4	47.8	49.1	51.4	53.3
Student-Faculty Interaction	49.7	42%	138	46.4	47.8	50.4	53.1	55.2
Support for Learners	48.6	46%	138	45.4	46.9	49.1	52.2	54.9
Form 7: Credit College-level Retention, Success (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	97.40%	>99%	230	86.81%	89.43%	91.90%	93.54%	94.81%
Enrollee Success Rate	83.63%	88%	230	71.67%	74.43%	77.31%	80.53%	83.79%
Completer Success Rate	85.86%	58%	230	79.36%	81.83%	84.75%	87.83%	90.96%
Form 8: Credit Developmental Retention, Success (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	97.67%	97%	229	74.28%	81.79%	87.89%	91.49%	94.30%
Writing Retention Rate	97.40%	94%	170	78.76%	84.83%	90.11%	93.30%	96.37%
Rdng/Writing Retention Rate	91.67%	64%	104	83.36%	87.34%	90.25%	92.81%	96.35%
Reading Retention Rate	95.45%	81%	154	81.74%	86.07%	90.83%	94.52%	96.85%
Enrollee Success Rates								
Math Enrollee Success Rate	79.30%	93%	229	47.89%	53.48%	60.59%	66.67%	77.07%
Writing Enrollee Success Rate	81.82%	92%	170	55.46%	63.07%	68.45%	75.00%	81.01%
Rdng/Writing Enrollee Success Rate	75.00%	77%	104	50.95%	59.76%	67.47%	74.89%	82.79%
Reading Enrollee Success Rate	90.91%	97%	153	57.01%	64.20%	71.19%	78.26%	84.92%
All Developmental-level Course Enrollee Success Rate	80.71%	88%	229	55.18%	59.82%	66.08%	73.55%	82.76%
Completer Success								
Math Completer Success Rate	81.19%	82%	229	57.19%	63.61%	71.22%	78.79%	86.50%
Writing Completer Success Rate	84.00%	70%	170	66.45%	70.38%	77.93%	85.28%	88.11%
Rdng/Writing Completer Success Rate	81.82%	70%	104	60.64%	66.99%	76.27%	82.77%	91.79%
Reading Completer Success Rate	95.24%	92%	154	66.98%	71.53%	79.67%	87.17%	91.56%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2015 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	91.30%	57%	222	76.48%	84.64%	89.67%	94.37%	97.65%
Writing Retention Rate	90.24%	39%	218	81.78%	87.84%	92.28%	95.86%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	56.52%	10%	222	56.29%	62.47%	71.06%	77.17%	82.43%
Writing Enrollee Success Rate	73.17%	39%	215	61.39%	69.09%	75.83%	80.90%	85.75%
Completer Success Rates								
Math Completer Success Rate	61.90%	5%	222	66.72%	73.57%	80.19%	84.62%	89.17%
Writing Completer Success Rate	81.08%	41%	215	71.51%	76.79%	82.43%	88.39%	92.14%
Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	66.67%	59%	143	36.85%	49.45%	62.22%	73.91%	81.15%
Pursuing Education	18.97%	38%	139	5.77%	12.48%	23.77%	37.50%	54.76%
Employers Satisfied with Preparation		<1%	45	78.97%	89.20%	95.65%	97.31%	100.00%
Form 11: Retention and Success Core Academic Skills (Fall 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	97.81%	99%	230	84.11%	87.75%	91.27%	93.66%	95.31%
Comp II Retention Rate	97.71%	98%	216	78.71%	83.67%	87.73%	91.12%	94.76%
Algebra Retention Rate	96.67%	91%	221	75.88%	81.70%	86.70%	91.12%	95.79%
Speech Retention Rate	97.80%	97%	217	86.24%	89.25%	92.21%	94.56%	96.32%
Gateway Math Retention Rate	95.52%	94%	203	79.49%	84.58%	88.56%	91.84%	94.26%
Enrollee Success Rates								
Comp I Enrollee Success Rate	83.55%	93%	230	61.56%	68.20%	73.45%	78.58%	82.46%
Comp II Enrollee Success Rate	89.31%	>99%	216	61.38%	66.51%	71.03%	75.61%	78.95%
Algebra Enrollee Success Rate	78.89%	86%	221	51.60%	58.14%	66.41%	74.31%	80.83%
Speech Enrollee Success Rate	82.44%	66%	214	71.71%	75.63%	79.34%	84.58%	88.34%
Gateway Math Enrollee Success Rate	75.44%	82%	202	53.21%	61.44%	66.63%	72.98%	78.40%

Form 11: Retention and Success Core Academic Skills (Fall 2016) (Continued)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Completer Success Rates								
Comp I Completer Success Rate	85.43%	70%	230	71.00%	76.10%	81.67%	86.14%	89.52%
Comp II Completer Success Rate	91.41%	95%	216	72.78%	77.71%	81.25%	86.51%	89.24%
Algebra Completer Success Rate	81.61%	67%	221	62.53%	70.19%	77.56%	84.24%	90.50%
Speech Completer Success Rate	84.29%	32%	214	79.26%	83.03%	87.52%	91.25%	94.53%
Gateway Math Completer Success Rate	78.98%	57%	202	63.76%	70.39%	77.15%	82.00%	86.61%
Form 12: Institution-wide Credit Grades (Fall 2016)								
% Withdrawal	2.60%	<1%	219	5.19%	6.64%	8.34%	11.11%	13.63%
% Completed	97.40%	99%	219	86.37%	88.89%	91.66%	93.36%	94.81%
% Completer Success	85.67%	64%	219	78.23%	81.00%	83.85%	87.82%	89.74%
% Enrollee Success	83.45%	91%	219	70.46%	73.46%	76.01%	79.37%	82.89%
% A & B Grades	68.68%	92%	219	53.93%	56.29%	59.69%	63.04%	67.24%
Form 13: High School Graduates (Fall 2016)								
% Enrolling Public HS	5.76%	7%	153	7.20%	15.29%	21.26%	25.21%	32.13%
% Enrolling Private HS	4.04%	13%	77	3.30%	7.49%	13.19%	22.15%	32.43%
% Enrolling Total	5.69%	7%	153	6.68%	15.06%	21.38%	25.77%	31.87%
Form 14A: Market Penetration: Students (AY 2016-2017)								
Credit Student Penetration Rate	2.09%	27%	223	1.09%	2.00%	2.74%	4.00%	5.09%
Non-credit Student Penetration Rate	0.69%	48%	206	0.10%	0.30%	0.71%	1.90%	4.11%
Form 14B: Market Penetration: Community (AY 2016-2017)								
Cultural Activities	0.88%	21%	77	0.25%	1.00%	3.07%	9.78%	17.68%
Public Meetings	1.66%	32%	72	0.16%	0.83%	4.52%	11.17%	20.29%
Sporting Events	2.68%	43%	61	0.25%	0.79%	3.22%	9.06%	18.20%
Form 16: Class Sizes and Faculty Loads (Fall 2016)								
Average Credit Section Size	15.56	27%	224	14.12	15.42	17.68	19.87	21.54
Credit Course Student/Faculty Ratio	9.71	4%	216	11.05	13.88	16.35	18.64	20.72
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	52.22%	41%	209	38.75%	47.93%	55.27%	66.26%	74.66%
% Credit Hours by Part-time/Adjunct Faculty	47.78%	59%	209	25.34%	33.74%	44.73%	52.07%	61.25%
% Sections by Full-time Faculty	49.78%	41%	208	37.18%	44.64%	52.57%	62.18%	70.35%
% Sections by Part-time/Adjunct Faculty	50.22%	58%	208	29.65%	37.82%	47.43%	55.36%	62.82%
Student Credit Hours Taught Per Full-Time Faculty Member	228.78	33%	210	167.74	208.76	254.2	286.04	328.66
Student Credit Hours Taught Per Part-time Faculty Member	69.78	22%	209	57.51	72.25	92.16	107.77	124.81
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2016)								
Online/Distance Learning Credit Hours								
DL % of Credit Hours	15.43%	38%	223	9.53%	12.78%	17.38%	23.70%	33.58%
DL % of Total Credit Sections	14.89%	43%	221	8.35%	11.88%	15.87%	20.60%	29.11%
Online/Distance Learning Grades								
% Withdrawal	3.02%	2%	199	7.02%	9.79%	11.82%	15.45%	20.14%
% Completed	96.98%	98%	199	79.86%	84.55%	88.18%	90.21%	92.98%
% Completer Success	82.44%	72%	199	70.55%	74.06%	79.52%	83.22%	86.74%
% Enrollee Success	79.96%	95%	199	60.23%	64.11%	68.65%	72.60%	75.82%
% A & B Grades	68.53%	97%	199	46.37%	50.48%	54.29%	58.45%	63.56%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2016)								
Career Services	4,946	76%	146	1,063	1,612	3,042	4,727	7,240
Counseling and Advising	495	50%	166	232	329	489	673	969
Recruitment, Admissions, Registration	707	66%	167	204	341	558	842	1,407
Financial Aid	618	28%	165	446	595	852	1,258	1,908
Student Activities	2,473	44%	160	711	1,342	2,737	4,528	7,028

Form 18: Student Services: FTE Staff/Student Ratio (Fall 2016)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Testing & Assessment Services				4,946	85%	155	715	1,200	2,105	4,119	6,305
Form 19: Human Resources Data (AY 2016-2017)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate				0.2123%	38%	105	0.0000%	0.1529%	0.3263%	0.6676%	1.7584%
Retirements Rate				1.65%	21%	173	1.03%	1.75%	2.73%	4.03%	5.61%
Departures Rate				7.44%	56%	173	2.93%	4.36%	6.76%	10.19%	12.34%
Harassment Rate				0.4246%	60%	102	0.0000%	0.1572%	0.3547%	0.7190%	1.0524%
% Minority Employees				3.95%	10%	203	3.91%	7.10%	11.85%	22.78%	41.64%
Minority Employee/Population Ratio				0.83	72%	199	0.33	0.49	0.65	0.85	1.17
Form 20A: Instructional Cost (FY 2017)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour				\$138	19%	170	\$124	\$141	\$177	\$228	\$289
Cost per FTE Student				\$4,130	19%	170	\$3,707	\$4,216	\$5,313	\$6,854	\$8,673
Tuition and Fees as Percentage of Median Service Area Income				8.42%	62%	223	4.22%	5.36%	7.20%	9.60%	11.44%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2017)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee				\$614	71%	119	\$91	\$183	\$369	\$684	\$1,134
Form 21: Financial Information (FY 2017)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses											
Total Institution Expenses (FY 2017)				\$16,510,034	6%	184	\$20,157,629	\$30,410,971	\$47,110,058	\$79,586,504	\$127,791,801
Institution Expenses per FTE Student				\$9,482	13%	166	\$8,612	\$11,028	\$13,464	\$16,532	\$21,399
Institution Revenues											
Total Institution Revenue				\$5,351,032	1%	166	\$13,709,053	\$28,597,513	\$48,763,091	\$79,941,619	\$121,230,525
Unrestricted Institution Revenue* (FY 2017)				\$5,045,225	4%	183	\$9,474,100	\$21,119,275	\$34,904,612	\$63,719,768	\$102,402,161
% Unrestricted Revenue (FY 2017)				94.29%	89%	166	55.81%	68.14%	79.71%	90.78%	94.48%
Restricted Institution Revenue				\$305,807	1%	166	\$1,710,602	\$3,296,693	\$8,682,896	\$19,993,865	\$31,970,035
% Restricted Revenue (FY 2017)				5.71%	10%	166	5.52%	9.22%	20.29%	31.86%	44.19%
Institution Revenue per Student FTE (FY 2017)				\$3,073	1%	151	\$6,276	\$9,014	\$12,826	\$16,488	\$20,266
Revenue Sources											
% Funds From Tuition and Fees (FY 2017)				88.91%	>99%	163	13.27%	19.80%	27.87%	41.14%	57.25%
Revenues from Tuition & Fees Per Student FTE (FY 2017)				\$4,232	58%	176	\$1,938	\$2,619	\$3,769	\$5,056	\$6,749
% Funds From Local Sources (FY 2017)					<1%	139	0.24%	4.80%	19.15%	29.82%	63.06%
Revenues from Local Appropriations Per Student FTE (FY 2017)					<1%	148	\$17	\$896	\$2,766	\$5,403	\$8,602
% Funds From State (FY 2017)				2.42%	9%	150	2.43%	14.81%	24.35%	36.47%	48.33%
Revenues from State Per Student FTE (FY 2017)				\$115	7%	161	\$273	\$2,168	\$3,845	\$5,266	\$6,839
% From Private Grants & Contracts (FY 2017)					<1%	129	0.00%	0.27%	1.14%	3.28%	6.17%
Revenues from Private Grants Per Student FTE (FY 2017)					<1%	131	\$0	\$32	\$133	\$355	\$721
% From Sales & Services (FY 2017)				3.25%	48%	149	0.30%	0.91%	3.77%	7.51%	11.88%
Revenues from Sales Per Student FTE (FY 2017)				\$155	30%	156	\$36	\$119	\$518	\$1,084	\$1,566
% From Other Sources (FY 2017)				5.41%	31%	161	1.21%	4.09%	10.59%	23.30%	36.61%
Financial Ratios											
Primary Reserve Ratio (FY 2017)				0.81	72%	151	0.08	0.2	0.46	0.85	1.7
Net Operating Revenue Ratio (FY 2017)				0.04	45%	147	-0.11	-0.01	0.05	0.17	1.6
Return on Net Assets Ratio (FY 2017)				0.15	70%	148	-0.02	0.02	0.07	0.32	4.3
Viability Ratio (FY 2017)				4.87	81%	139	0.03	0.43	0.98	3.5	22.74
Composite Financial Indicator											
Composite Financial Indicator (FY 2017)				7.47	91%	134	0.83	2.08	3.47	5.35	6.97

Edison State Community College

NCCBP 2018

Section II 2018 Identified Strengths and Opportunities

2018 Strengths

1. % of Students that Withdrew from Credit Courses
Edison State - <1st Percentile (Low is better)
2. % of Full-Time, First-Time Students that Transferred in Three Years
Edison State - 96th Percentile
3. % of Students that Received a Passing Grade of those that Completed English Comp II
Edison State - 95th Percentile
4. Ruffalo Noel Levitz: Satisfaction with Admissions and Financial Aid
Edison State - 94th Percentile
5. Gateway Math Retention Rate
Edison State - 94th Percentile
6. % of Full-Time, First-Time Students that Transferred in Six Years
Edison State - 93rd Percentile
7. % of Part-Time, First-Time Students that Transferred in Three Years
Edison State - 92nd Percentile
8. Ruffalo Noel Levitz: Satisfaction with Student Centeredness
Edison State - 92nd Percentile
9. % of Students that Received a Passing Grade in Reading Developmental/Remedial Courses of those that Completed the Course
Edison State - 92nd Percentile
10. Ruffalo Noel Levitz: Satisfaction with Safety and Security
Edison State - 91st Percentile
11. % Part-Time, First-Time Students that Transferred in Six Years
Edison State - 91st Percentile
12. Composite Financial Indicator
Edison State - 91st Percentile
13. Percent AY Continuing Students
Edison State - 91st Percentile
14. % of Full-Time, First-Time Students that Completed OR Transferred in Three Years
Edison State - 91st Percentile
15. Percent AY Completers/Transfers/Continuing
Edison State - 90th Percentile
16. % of Full-Time, First-Time Students that Completed or Transferred in Six Years
Edison State - 89th Percentile
17. % Part-Time, First-Time Students that Completed or Transferred in Six Years

Edison State - 89th Percentile
18. Ruffalo Noel Levitz: Satisfaction with Registration Effectiveness
Edison State - 88th Percentile
19. All Developmental-level Course Enrollee Success Rate
Edison State - 88th Percentile
20. Ruffalo Noel Levitz: Satisfaction with Service Excellence
Edison State - 87th Percentile
21. Ruffalo Noel Levitz: Satisfaction with Academic Advising/Counseling
Edison State - 86th Percentile
22. % of Part-Time, First-Time Students that Completed or Transferred in Three Years
Edison State - 86th Percentile
23. % of Full-Time, First-Time Students that Transferred in Two Years
Edison State - 86th Percentile
24. Ruffalo Noel Levitz: Satisfaction with Concern for the Individual
Edison State - 85th Percentile
25. Fall-fall Persistence Rate
Edison State - 85th Percentile
26. Gateway Math Enrollee Success Rate
Edison State - 83rd Percentile
27. % of Students that Received a Passing Grade in Math Developmental/Remedial Courses of those that Completed the Course
Edison State - 82nd Percentile
28. Ruffalo Noel Levitz: Satisfaction with Academic Services
Edison State - 82nd Percentile
29. Ruffalo Noel Levitz: Satisfaction with Campus Climate
Edison State - 82nd Percentile
30. Ruffalo Noel Levitz: Satisfaction with Support Services
Edison State - 81st Percentile
31. Instructional Cost per Credit Hour
Edison State - 19th Percentile (Low is better)
32. Instructional Cost per FTE Student
Edison State - 19th Percentile (Low is better)
33. Ruffalo Noel Levitz: Satisfaction with Responsiveness to Diverse Populations
Edison State - 81st Percentile
34. Viability Ratio

Edison State - 81st Percentile
35. Next-term Persistence Rate
Edison State - 76th Percentile

Opportunities for Improvement

1. Institution Revenue per Student FTE
Your Rank - 1st Percentile
2. % of Students that Received a Passing Grade in their First College-Level Math Course of those that Completed a Developmental/Remedial Math Course
Your Rank - 5th Percentile
3. % of Cultural Activities Attendees (duplicated) from the Service Area Population
Your Rank - 21st Percentile

Edison State Community College

NCCBP 2018

Section III 2011 – 2018 An Eight-year Look at Edison State's Results

National Aggregate Data Prepared for Edison State Community College 2011 - 2018

STRENGTHS are highlighted (above 75% percentile) as identified by NCCBP

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N																					
Form 1 Subscriber Information (Reporting Prior AY / FY)																								
Service Area Total Population	204,888	32%	280	204,888	31%	267	204,734	34%	268	205,007	34%	260	205,047	34%	247	205,047	33%	249	205,080	35%	242	204,940	33%	233
Service Area Unemployment Rate	9.00%	60%	280	8.70%	64%	267	7.6%	55%	268	5.67%	32%	260	5.00%	30%	244	4.10%	18%	246	4.10%	37%	238	4.17%	47%	233
Service Area Median Household Income	\$48,772	50%	250	\$48,087	54%	248	\$49,007	55%	254	\$49,254	52%	247	\$48,611	50%	243	\$48,812	46%	246	\$50,524	51%	238	\$50,250	45%	231
IPEDS Enrollment	3,459	18%	280	3,559	16%	267	3,458	20%	268	3,070	18%	260	2,993	20%	248	3,042	21%	250	3,122	24%	241	3,402	26%	234
Full-time Credit Headcount	1,357	16%	280	1,377	13%	267	1,279	14%	268	985	10%	260	877	8%	248	785	7%	250	805	11%	239	803	10%	233
% of Full-time Students (New 2016)																25.81%	7%	250	25.78%	7%	238	23.60%	8%	233
Part-time Credit Headcount	2,102	25%	280	2,182	24%	267	2,179	28%	268	2,085	26%	260	2,116	28%	248	2,257	29%	250	2,317	31%	239	2,599	36%	233
% of Part-time Students (New 2016)																74.19%	93%	250	74.22%	93%	238	76.40%	93%	233
% High School Student Concurrent Enrollment Headcount							19.40%	82%	245	19.00%	79%	245	24.00%	85%	239	32.00%	92%	241	41.00%	96%	233	49.00%	98%	227
% Pell Grant Recipients							52.30%	79%	231	50.00%	71%	251	54.00%	79%	244	38.00%	49%	241	27.00%	21%	235	23.00%	14%	229
Non-credit Headcount	332	15%	237	665	24%	224	397	24%	223	407	19%	226	818	38%	223	695	36%	219						
% Transfer Credit Hours	52.00%	36%	250	50.00%	32%	237	52.00%	37%	233	65.00%	75%	228	66.00%	76%	223	66.00%	46%	224	63.00%	59%	212	68.00%	72%	211
% Technical/Career Credit Hours	35.00%	59%	260	37.00%	64%	242	35.00%	63%	235	35.00%	56%	227	34.00%	56%	221	32.00%	52%	221	29.00%	44%	211	27.00%	45%	210
% Developmental Credit Hours	13.00%	66%	265	13.00%	64%	249	14.00%	69%	242	10.00%	49%	238	10.00%	52%	230	12.00%	76%	228	8.00%	52%	218	6.00%	37%	216
% High School Student Concurrent Enrollment Credit Hours							18.00%	95%	231	21.00%	97%	233	22.00%	95%	217	26.00%	97%	230	35.00%	98%	218	48.00%	>99%	219
Credit Student Median Age	22	50%	274	23	62%	262	23	62%	256	22	50%	248	22	55%	242	21	47%	241	23	75%	232	18	2%	228
% Female Credit Students	64.00%	92%	278	65.00%	94%	264	65.00%	92%	261	65.00%	93%	256	64.00%	91%	246	64.00%	92%	247	61.00%	78%	234	60.00%	77%	230
% First-generation Student	58.00%	84%	172	57.00%	81%	165	68.00%	92%	171	66.00%	92%	170	56.00%	81%	170	73.00%	97%	174	41.00%	56%	163	<1%	<1%	161
% Nonresident Alien	1.00%	75%	280	0.00%	31%	267	0.10%	43%	268	0.13%	48%	260	0.10%	47%	241	0.03%	39%	243	0.03%	17%	199	0.06%	14%	206
% Hispanics of Any Race	1.00%	10%	280	1.00%	8%	267	0.60%	3%	268	1.24%	9%	260	1.07%	9%	260	1.35%	7%	250	1.63%	11%	236	1.76%	9%	231
% American Indian or Alaskan Native	2.00%	19%	280	1.00%	76%	267	0.40%	42%	268	0.23%	28%	260	0.33%	38%	247	0.56%	54%	249	0.22%	20%	235	0.29%	30%	230
% Asian	1.00%	74%	280	1.00%	43%	267	0.60%	18%	268	0.75%	20%	260	0.97%	26%	247	0.95%	26%	250	1.35%	44%	236	1.62%	48%	231
% Black or African American	2.00%	19%	280	2.00%	18%	267	2%	22%	268	2.51%	21%	260	3.01%	25%	248	3.42%	28%	250	2.75%	19%	236	3.12%	23%	231
% Nat. Hawaiian, Pacific Islander				0.00%	45%	267	0%	42%	268	0.03%	49%	260	0.03%	47%	244	0.03%	49%	249	0.13%	49%	229	0.15%	52%	223
% White	91.00%	94%	280	93.00%	97%	267	92.50%	97%	268	91.24%	95%	260	89.11%	95%	248	88.53%	95%	250	90.45%	97%	236	89.51%	96%	230
% Two or more Races/Ethnicities				1.00%	62%	267	0.90%	30%	268	0.91%	23%	260	1.14%	31%	243	1.55%	29%	244	1.09%	17%	231	0.76%	7%	222
% Race/Ethnicity Unknown	3.00%	33%	280	1.00%	18%	267	2.90%	39%	268	2.96%	43%	260	4.24%	64%	248	3.52%	53%	249	2.09%	38%	236	2.73%	36%	223
Tuition and Fees per Credit Hour	\$119	74%	273	\$123	79%	261	\$127	66%	259	\$135	67%	252	\$141	64%	240	\$141	64%	244	\$141	64%	234	\$141	65%	225
Unrestricted Operating Funds	\$5,612,109	7%	269	\$4,538,201	4%	253	\$5,083,336	8%	249	\$5,007,240	5%	241	\$4,384,796	5%	230	\$4,269,777	6%	229	\$4,600,393	3%	201			
Restricted Operating Revenue (New 2016)																\$368,038	11%	196	\$354,353	4%	172			
% Funds From Local Sources	0.00%	16%	263	0.00%	13%	246	0.00%	13%	244	0.00%	13%	239	0.00%		224	0.00%		230	0.00%		146	<1%	139	
% Funds From State	3.00%	10%	273	4.00%	9%	251	2.00%	10%	249	2.00%	17%	245	1.00%	5%	235	4.00%	11%	236	1.00%	11%	163	2.42%	9%	150
% Funds From Tuition and Fees	71.00%	88%	273	79.00%	94%	254	75.00%	95%	253	84.00%	96%	246	86.00%	>99%	235	84.00%	97%	238	85.52%	98%	168	5.71%	10%	166
Pell Grant Eligible Students (New 2016)																65.00%	92%	130	56.00%	84%	161	28.00%	17%	160

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N																					
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)																								
% Completed/Transferred in Two Years (Full-time) - New 2015																								
% Completed in Two Years (On-time)													17.27%	63%	155	10.89%	40%	193	12.15%	44%	209	13.59%	44%	202
% Transferred in Two Years													17.63%	85%	165	8.91%	41%	190	6.48%	22%	198	19.90%	86%	201
% Completed OR Transferred in Two Years													34.89%	79%	155	19.80%	33%	188	18.62%	23%	197	33.50%	74%	200
% Completed AND Transferred in Two Years													5.40%	69%	155	1.98%	49%	193	4.45%	63%	199	2.43%	43%	203
% Completed in Three Years																								
Full-time, First-time	22.73%	62%	271	20.66%	52%	261	25.62%	68%	259	20.09%	54%	250	53.95%	91%	188	20.86%	46%	211	23.68%	57%	226	24.66%	54%	204
Part-time, First-time	6.75%	53%	228	6.19%	47%	219	5.24%	38%	214	7.75%	58%	204	27.46%	93%	174	10.55%	77%	196	6.80%	48%	201	9.97%	66%	192
% Transferred in Three Years																								
Full-time, First-time	18.51%	55%	255	27.55%	90%	239	21.32%	72%	237	22.80%	76%	236	23.98%	82%	221	13.67%	43%	223	22.93%	86%	217	31.05%	95%	211
Part-time, First-time	13.49%	60%	199	15.93%	76%	195	10.89%	57%	175	14.44%	73%	185	11.48%	53%	188	12.39%	68%	196	9.20%	53%	186	17.94%	92%	195
% Compl. or Transf. in Three Years																								
Full-time, First-time	41.23%	60%	271	48.21%	83%	261	46.94%	81%	259	42.89%	69%	250	77.93%	95%	188	34.53%	36%	208	46.62%	75%	216	55.71%	90%	202
Part-time, First-time	20.24%	57%	228	22.12%	63%	219	16.13%	52%	214	22.18%	64%	204	38.93%	91%	173	22.94%	71%	192	16.00%	44%	184	27.91%	85%	189
% Completed AND Transferred in Three Years - New 2015																								
Full-time, First-time													37.60%	94%	189	6.12%	44%	213	9.40%	58%	210	10.50%	60%	206
Part-time, First-time													19.26%	93%	174	4.13%	90%	196	0.80%	30%	193	1.00%	36%	194
% Completed in Six Years																								
Full-time, First-time				25.82%	41%	205	33.54%	75%	229	28.87%	57%	209	37.60%	94%	189	31.75%	68%	192	20.09%	15%	206	30.05%	58%	199
Part-time, First-time				11.19%	36%	169	14.93%	54%																

Form 4 Credit Student Enrollment (Fall 20XX Cohort)																								
Fall-Fall persistence Rate	52.07%	72%	268	51.46%	72%	257	48.96%	55%	250	53.53%	84%	246	51.53%	70%	239	48.98%	55%	233	49.41%	59%	227	53.54%	85%	220
Next-term Persistence Rate	73.75%	62%	268	63.53%	13%	256	74.22%	73%	252	74.65%	78%	246	75.15%	76%	241	74.51%	73%	234	71.54%	46%	228	74.47%	76%	223
Full-time Next-term Persistence Rate (New 2016)																83.04%	58%	239	83.18%	61%	231	86.81%	81%	226
Full-time Fall-Fall Persistence Rate (New 2016)																52.11%	30%	238	57.82%	62%	231	64.45%	88%	226
Part-time Next-term Persistence Rate (New 2016)																70.91%	91%	234	66.64%	76%	228	68.65%	88%	223
Part-time Fall-Fall Persistence Rate (New 2016)																47.62%	80%	233	45.99%	69%	227	48.59%	85%	220

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N																					
Form 5 Student Satisfaction and Engagement (Most Recent Data)																								
Noel-Levitz Summary Items																								
College experience met expectations	4.6	9%	85	4.6	11%	95	4.8	29%	97	4.8	31%	98	4.8	29%	89	4.8	17%	101	4.9	56%	98	4.9	39%	100
Overall satisfaction with experience	5.3	20%	85	5.3	23%	96	5.5	37%	97	5.5	37%	98	5.5	42%	89	5.5	27%	101	5.7	79%	98	5.7	72%	100
Would enroll here again	5.3	7%	84	5.5	22%	96	5.7	30%	97	5.7	32%	98	5.7	29%	89	5.7	29%	101	6	78%	98	6	72%	100
Noel-Levitz Satisfaction Scales																								
Academic Advising/Counseling	5.2	41%	87	5.2	45%	95	5.3	48%	96	5.3	42%	101	5.3	32%	90	5.3	26%	101	5.9	93%	99	5.9	86%	103
Academic Services	5.6	71%	73	5.6	69%	80	5.8	70%	74	5.8	61%	79	5.8	56%	66	5.8	53%	79	6.1	91%	77	6.1	82%	78
Admissions & Financial Aid	4.9	17%	87	4.9	16%	96	5.2	39%	97	5.2	32%	101	5.2	29%	90	5.2	26%	101	6	94%	99	6	94%	103
Campus Climate	5.2	32%	85	5.2	26%	95	5.4	39%	97	5.4	38%	101	5.4	32%	90	5.4	26%	101	5.9	82%	99	5.9	82%	103
Campus Support Services	4.9	30%	86	4.9	33%	95	5.1	39%	96	5.1	32%	101	5.1	24%	101	5.1	24%	101	5.8	89%	97	5.8	81%	101
Concern for the Individual	5.1	38%	72	5.1	30%	80	5.3	51%	73	5.3	44%	81	5.3	40%	67	5.3	33%	79	5.8	87%	77	5.8	85%	78
Instructional Effectiveness	5.3	23%	87	5.3	24%	96	5.4	30%	97	5.4	30%	101	5.4	24%	101	5.4	22%	101	5.8	84%	99	5.8	69%	103
Registrations Effectiveness	5.4	28%	87	5.4	33%	95	5.5	40%	97	5.5	38%	101	5.5	30%	90	5.5	26%	101	6	87%	99	6	88%	102
Responsiveness to Diverse Populations	5.5	49%	71	5.5	55%	76	5.6	53%	73	5.6	51%	77	5.6	41%	66	5.6	37%	79	6	81%	77	6	81%	78
Safety and Security	4.9	22%	86	4.9	19%	95	5.1	25%	97	5.1	25%	100	5.1	21%	90	5.1	13%	101	6	93%	99	6	91%	103
Service Excellence	5.3	46%	72	5.3	48%	79	5.5	66%	74	5.5	58%	80	5.5	52%	66	5.5	43%	79	5.9	95%	77	5.9	87%	78
Student Centeredness	5.3	34%	87	5.3	29%	96	5.5	42%	97	5.5	37%	101	5.5	36%	90	5.5	23%	100	6	93%	99	6	92%	103
CCSSE Benchmarks																								
Active & Collaborative Learning	50.5	65%	200	55	92%	182	55	90%	199	55	92%	195	50.5	65%	167	51.1	68%	171	51.1	67%	158	51.1	67%	141
Student Effort	54.3	91%	200	52.6	79%	182	52.6	78%	199	52.6	80%	195	54.3	89%	167	49.1	52%	171	49.1	51%	158	49.1	51%	140
Academic Challenge	48.8	32%	200	53.3	88%	182	53.3	90%	199	53.3	91%	195	48.8	43%	167	49.2	50%	171	49.2	49%	158	49.2	53%	139
Student-Faculty Interaction	46.5	12%	200	51.8	71%	182	51.8	71%	199	51.8	71%	195	46.5	11%	167	49.7	42%	171	49.7	42%	158	49.7	42%	138
Support for Learners	44.2	4%	200	46.7	19%	182	46.7	17%	199	46.7	20%	195	44.2	6%	167	48.6	43%	171	48.6	43%	158	48.6	46%	138
ACT Student Opinion Survey																								
Choose to attend this college						55			43			44			<1%	23								
Overall impression of quality of education						54			43			43			<1%	23								

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018			
	Reported Value	%Rank	N																						
Form 5 (New 2017): AY Student Completions/Transfers/Continuing																									
AY 2016-2017 FTE Students																						1,507	97	14%	207
Percent AY Completers																						7.52%	26%	203	
Percent AY Transfers																						18.28%	72%	167	
Percent AY Continuing Students																						49.55%	91%	183	
Percent AY Completers/Transfers/Continuing																						75.35%	90%	163	

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N												
Form 6 Student Goal Attainment (Most Recent Data)																								
% Graduates and Completers	100.00%	99%	148	96.00%	62%	147			135			138			<1%	134	91.00%	34%	138	91.00%	32%	133		
% Leavers and Non-Completers			56			39			38			44												

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N																					
Form 7 Credit College-level Retention, Success																								
Retention Rate	96.03%	97%	276	96.22%	97%	265	96.06%	97%	262	96.32%	96%	257	95.46%	93%	244	96.92%	98%	248	96.99%	98%	237	97.40%	>99%	230
Enrollee Success Rate	80.94%	85%	276	81.27%	90%	265	81.12%	89%	262	82.31%	89%	257	80.94%	82%	244	82.70%	91%	248	85.58%	95%	237	83.63%	88%	230
Completer Success Rate	84.28%	47%	276	84.46%	61%	265	84.44%	57%	262	85.45%	64%	257	84.79%	56%	244	85.32%	61%	248	88.23%	78%	237	85.86%	58%	230

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018		
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N												
Form 8 Credit Developmental Retention, Success																								
Math Retention Rate	96.25%	97%	274	97.44%	98%	261	98.06%	98%	259	98.09%	98%	253	97.18%	97%	244	98.28%	97%	247	97.43%	98%	236	97.67%	97%	229
Writing Retention Rate	97.37%	95%	260	96.97%	97%	251	96.90%	95%	249	99.01%	98%	238	96.67%	94%	216	98.67%	96%	211	93.75%	72%	186	97.40%	94%	170
Rdng/Writing Retention Rate	100.00%	98%	57	100.00%	98%	55	95.00%	82%	57	95.00%	82%	46	<1%	56	100.00%	99%	80	100.00%	99%	90	91.67%	64%	104	
Reading Retention Rate	96.88%	92%	255	95.83%	90%	242	100.00%	100%	240	95.65%	87%	232	100.00%	>99%	205	100.00%	>99%	198	100.00%	99%	172	95.45%	81%	154
Math Enrollee Success Rate	80.33%	98%	274	78.45%	99%	261	78.67%	98%	259	79.62%	98%	253	75.87%	95%	244	74.64%	94%	247	72.98%	85%	236	79.30%	93%	229
Writing Enrollee Success Rate	75.44%	87%	260	76.52%	91%	251	71.32%	80%	249	68.32%	61%	238	75.56%	86%	216	74.67%	82%	211	81.25%	93%	186	81.82%	92%	170
Rdng/Writing Enrollee Success Rate	88.89%	95%	57	84.21%	95%	55	65.00%	51%	57	46	<1%	56	80.95%	89%	80	84.62%	88%	80	75.00%	77%	104	75.00%	77%	104
Reading Enrollee Success Rate	75.00%	84%	255	83.33%	96%	242	72.73%	76%	240	60.87%	26%	232	63.64%	33%	205	83.33%	93%	198	80.00%	80%	172	90.91%	97%	153
Math Completer Success Rate	83.46%	95%	274	80.51%	89%	261	80.23%	89%	259	81.17%	89%	253	78.07%	84%	244	75.95%	77%	247	74.70%	81%	236	81.19%	82%	229
Writing Completer Success Rate	77.48%	64%	260	78.91%	65%	251	73.60%	49%	249	69.00%	22%	238	78.16%	63%	216	75.68%	53%	211	74.91%	61%	236	84.00%	70%	170
Rdng/Writing Completer Success Rate																								

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 16B Credit Course Stud/Fac Ratio																											
Student/Faculty Ratio*	13.03	13%	269	13.55	14%	256	15.07	25%	252	12.49	13%	247	11.87	10%	230	11.62	10%	236	12.07	13%	225	9.71	4%	216			

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 16C Instructional Faculty Load																											
% Credit Hours by Full-time Faculty	34.55%	9%	256	43.82%	32%	244	39.66%	21%	238	42.44%	24%	227	45.72%	24%	219	54.36%	48%	221	56.72%	53%	214	52.22%	41%	209	52.22%	41%	209
% Credit Hours by Part-time / Adjunct Faculty	65.45%	91%	256	56.18%	67%	244	60.34%	79%	236	57.56%	76%	227	54.28%	75%	219	45.64%	52%	221	43.28%	47%	214	47.78%	59%	209	47.78%	59%	209
% Sections by Full-time Faculty	36.42%	14%	257	40.51%	28%	244	41.85%	31%	237	40.34%	21%	228	43.30%	24%	221	47.08%	36%	223	52.81%	50%	215	49.78%	41%	208	49.78%	41%	208
% Sections by Part-time / Adjunct Faculty	63.58%	86%	257	59.49%	72%	244	58.15%	69%	236	59.66%	78%	228	56.70%	75%	221	52.92%	64%	223	47.19%	49%	215	50.22%	58%	208	50.22%	58%	208
Student Credit Hours Taught Per Full-Time Faculty Member (New 2017)																											
Student Credit Hours Taught Per Part-time Faculty Member (New 2017)																											

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 17A Dist Learning Sec and Cred Hrs																											
DL % of Credit Hours	10.39%	37%	265	11.56%	43%	255	12.39%	41%	255	12.60%	40%	248	14.12%	45%	239	15.50%	49%	237	14.52%	39%	228	15.43%	38%	223	15.43%	38%	223
DL % of Total Credit Sections	11.82%	50%	265	13.50%	56%	256	14.74%	59%	254	13.70%	53%	247	13.06%	49%	238	14.67%	51%	239	15.14%	54%	227	14.89%	43%	221	14.89%	43%	221

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 17B Distance Learning Grades																											
% Withdrawal*	5.56%	4%	268	4.54%	3%	262	5.49%	3%	258	3.40%	0%	249	6.00%	5%	219	2.92%	<1%	239	4.48%	3%	212	3.02%	2%	199	3.02%	2%	199
% Completed	94.44%	95%	234	95.46%	97%	233	94.51%	96%	225	96.60%	99%	218	94.00%	94%	219	97.08%	>99%	239	95.52%	96%	212	96.98%	98%	199	96.98%	98%	199
% Completer Success	83.06%	83%	234	83.99%	88%	233	85.35%	92%	225	83.25%	81%	218	80.15%	64%	219	81.79%	72%	239	87.31%	94%	212	82.44%	72%	199	82.44%	72%	199
% Enrollee Success	78.45%	97%	268	80.18%	98%	262	80.66%	99%	258	80.42%	96%	249	75.34%	88%	219	79.40%	96%	239	83.40%	99%	212	79.96%	95%	199	79.96%	95%	199
% A & B Grades	65.33%	97%	268	67.04%	98%	262	67.95%	99%	258	67.39%	97%	249	61.89%	88%	219	66.22%	97%	239	69.08%	98%	212	68.53%	97%	199	68.53%	97%	199

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018						
	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N	Reported Value	%Rank	N																
Form 18 Student Prof Student Serv Staff Ratio																												
Career Services*	1,679	13%	231	2,367	25%	202	2,275	22%	204	2,085	24%	193	2,840.00	44%	176	1,762.67	20%	166	5,054	76%	156	4,946	76%	146	4,946	76%	146	
Counseling and Advising	2,238	95%	241	1,564	89%	219	1,928	93%	221	1,421	90%	208	710	63%	197	587.56	54%	192	562	57%	178	495	50%	166	495	50%	166	
Recruitment, Admissions, Registration	480	22%	243	546	26%	220	525	28%	224	625	42%	208	946.67	69%	195	661	51%	193	1,264	82%	178	707	66%	167	707	66%	167	
Financial Aid	1,083	39%	244	888	26%	219	853	30%	220	782	27%	205	1,420.00	74%	192	1,322.00	73%	192	632	26%	178	618	28%	165	618	28%	165	
Student Activities	3,357	54%	235	7,102	84%	210	6,824	86%	213	1,564	18%	197	2,840.00	53%	184	5,288.00	83%	183	5,054	78%	171	2,473	44%	160	2,473	44%	160	
Testing & Assessment Services			224			195			194			183			<1%	166	10,576.00	95%	181	10,108	97%	170	4,946	85%	155	4,946	85%	155

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 19A Retirements Departures (Reporting Prior AY)																											
Retirements Rate	3.47%	77%	232	4.03%	83%	198	1.99%	40%	204	6.80%	97%	197	2.63%	44%	189	5.59%	92%	193	1.55%	16%	173	1.65%	21%	173	1.65%	21%	173
Departures Rate	2.78%	20%	231	6.71%	62%	198	7.95%	79%	205	8.16%	72%	196	2.63%	9%	190	18.88%	98%	192	4.65%	28%	173	7.44%	56%	173	7.44%	56%	173

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 19B Grievances and Harassment Actions (Reporting Prior AY)																											
Grievance Rate	0.00%	0%	191	0.53%	41%	167	0.56%	77%	167	0.8696%	85%	161	0.0000%	-	160	0.10169%	87%	155	0.2625%	54%	124	0.2123%	38%	105	0.2123%	38%	105
Harassment Rate	0.00%	0%	190	0.00%	99%	168	0.28%	73%	169	0.2899%	66%	158	0.2747%	61%	158	0.3390%	64%	156	0.5249%	69%	124	0.4246%	60%	102	0.4246%	60%	102

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 20A Cost/Credit Hour per FTE Student (Reporting Prior FY)																											
Cost per Credit Hour	\$115	39%	251	\$118	39%	233	\$119	35%	225	\$128	32%	213	\$130	28%	206	\$147	37%	210	\$133	23%	196	\$138	19%	170	\$138	19%	170
Cost per FTE Student	\$3,442	39%	251	\$3,536	39%	233	\$3,572	35%	225	\$3,830	32%	213	\$3,898	28%	206	\$4,398	37%	210	\$3,998	23%	196	\$4,130	19%	170	\$4,130	19%	170
Tuition and Fees as Percentage of Median Service Area Income																						8.42%	62%	223	8.42%	62%	223

Benchmark	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Form 20B Development/Training Expenditures per FTE Employee (Reporting Prior FY)																											
Expenditures per FTE Employee	\$335	57%	178	\$409	65%	173	\$455	67%	171	\$504	74%	158	\$560	80%	148	\$385	54%	141	\$554	66%	128	\$614	71%	119	\$614	71%	119

Form 21: Financial Information (FY 2017)	2011			2012			2013			2014			2015			2016			2017			2018					
	Reported Value	%Rank	N																								
Institution Expenses																											
Total Institution Expenses (FY 2017)																						\$16,510,034	6%	184	\$16,510,034	6%	184
Institution Expenses per FTE Student																						\$9,482	13%	166	\$9,482	13%	166
Institution Revenues																											
Total Institution Revenue																						\$5,351,032	1%	166	\$5,351,032	1%	166
Unrestricted Institution Revenue* (FY 2017)																						\$5,045,225	4%	183	\$5,045,225	4%	183
% Unrestricted Revenue (FY 2017)																						94.29%	89%	166	94.29%	89%	166
Restricted Institution Revenue							</																				

