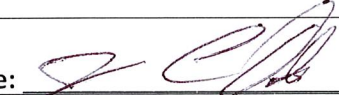


## BOARD ACTION

<b>Policy:</b>	NA	
<b>Title:</b>	Approval of Edison State Community College FY 2023 Efficiency Report	
<b><u>Background of Issue:</u></b>		
<p>In 2015, Governor Kasich created the Ohio Task Force on Affordability and Efficiency to make recommendations to Ohio's institutions of higher education based on three principles: (1) be more efficient both in expense management and revenue generation, (2) while offering an education of equal or higher quality, and (3) decrease costs to students and their families.</p> <p>House Bill 64 (Section 369.550) requires each institution's board of trustees to complete an efficiency review, based on the Task Force's recommendations and submit their findings and implementation plans to the Chancellor, Ohio Department of Education.</p> <p>The review includes the completion of an Affordability &amp; Efficiency Template and a spreadsheet entitled "Copy of OER and IA Template for ODHE," both provided by the Ohio Department of Higher Education.</p> <p>The efficiency report, cost analysis for textbook affordability, our OER and IA Template for ODHE, our emailed submission of our statement on ending the withholding of student transcripts, and our board approved statement on ending the withholding of student transcripts are attached.</p> <p>This is the eighth year that the Efficiency Report has been produced.</p>		
<b>Impact on Student Success:</b>	Actions taken by Edison to reduce costs and increase revenue maintain the fiscal integrity of the institution and lower student costs.	
<b>Impact on Budget:</b>	The impact of FY 2023 Revenues and Expenses have been included in the FY 2024 approved Budget.	
<b><u>Recommendation:</u></b> Approve the Efficiency Report as presented.		
<b><u>Does this replace an existing policy?</u></b> NA		
<b>Approved:</b> YES/NO	<b>Signature:</b>  , Chairman	<b>Date:</b> 11-15-23